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2001

Annual Report of the Town of Shelburne, New Hampshire



for the year ending
December 31, 2001

TOWN OF SHELBURNE OFFICERS 2000

SELECT PERSONS

Al Gomes..... 466-5511
Stan Judge.....466-3986
Tina Hale-List..... 466-3146

ADMINISTRATIVE ASSISTANT

Jo Carpenter.....466-2262
home.....466-3840

BUILDING INSPECTOR

Rav Bennett..... 466-5270
George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Kimberly Landry.....466-5353

TREASURER

Marlene Marchand.....466-2089

SCHOOL BOARD

Bob Corrigan... ..466-2794
Jo Carpenter.....466-3840
Mitch Weathers, Chairperson.....466-2871
John Caldon, Superintendent..... 466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko.....466-2957
home.....466-3690

FIRE CHIEF

Warren Hayes,466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

Stanley Judge.....466-3986

TOWN OFFICE.....466-2262

Fax #.....466-5271

TOWN HALL, GARAGE466-3465

TRANSFER STATION.....466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE.....911

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Cover Photo By: Barbara Ann Weichert - sleigh ride on North Road after a March snow storm.

DEDICATION

This town report is dedicated to the memory of Francis Allan Peabody.

Francis was a true native of Shelburne. He was born at the family farm on North Road on January 10, 1910, the son of Chester D. and Katherine (Bisbee) Peabody. He maintained a residence in Shelburne through out his life.

He was active in town government, holding the offices of Supervisor of the Checklist, Auditor, and Trustee of Trust Funds. He was active in the Winthrop Grange 315 and was a charter member of the Gorham Historical Society and an active volunteer at the Gorham Historical Museum. He was also a charter member of the Fur, Feather and Fin Club.

He was a kind gentle, generous man with a passion for local history. As the town's unofficial historian, he was a resource for many students of local history.

He and his wife Florence donated the family farm house and many years' worth of scrapbooks to the Town of Shelburne in 1998 to become a Shelburne Historical Museum.

The Town and its citizens will benefit from Francis' generosity and historical knowledge for many years.



SPECIAL THANK YOU

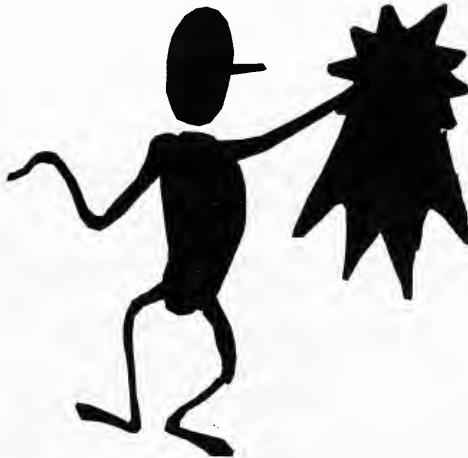
This has been a very busy year in town government this year and some special thank yous are in order.

To Tina Hale-List

Thanks for taking time from your grueling work schedule to serve on the Board for two years. We are sorry to lose your knowledge and common sense approach. You will be missed.

To the Planning Board

Thanks for caring and persevering. You have once again spent many hours crafting a zoning ordinance with appendices on noise, telecommunications, outdoors lighting, signs and floodplain. You have tried to address the concerns of the citizens brought forth after last year's defeat and at the same time write an ordinance that meets the goals and policies of Shelburne's Master Plan.



TOWN OFFICERS 2001 - 2002

SELECT PERSONS

Stanley Judge
Justina Hale-List
Albert Gomes

Term expires 2002
Term expires 2003
Term expires 2004

TREASURER
Marlene Marchand

DEPUTY TREASURER
Hildreth Danforth

TAX COLLECTOR
Kimberly Landry

DEPUTY TAX COLLECTOR
Debra Baker

TOWN CLERK
Constance Leger

DEPUTY TOWN CLERK
Lawrence Leger

AUDITORS

Debbie Hayes

Rodney Hayes

MODERATOR
John Henne

SUPERVISORS OF THE CHECKLIST

Nancy Philbrook
Kathleen Judge
Hildreth Danforth

Term expires 2002
Term expires 2004
Term expires 2006

BALLOT CLERKS

Cynthia Gralenski

Doris Gorham

Robin Henne

PUBLIC WORKS FOREMAN & ROAD AGENT
Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Rav Bennett

George Corriveau

HEALTH OFFICER
Justina Hale-List

EMERGENCY MANGEMENT
Stanley Judge

FIRE CHIEF
Warren "Tom" Hayes

CONSTABLE
Jerry Baker

POLICE OFFICERS
Eric Perry, Brian Lamarre

BUDGET COMMITTEE

| | |
|-------------------|-------------------|
| Justina Hale-List | Term expires 2002 |
| Robert Corrigan | Term expires 2002 |
| Donald Merski | Term expires 2002 |
| Leon Favreau | Term expires 2003 |
| John Henne | Term expires 2004 |

PLANNING BOARD

| | |
|------------------|-------------------|
| Stanley Judge | Term expires 2002 |
| Raymond Danforth | Term expires 2002 |
| John Carpenter | Term expires 2002 |
| Raymond Halle | Term expires 2003 |
| Ann Leger | Term expires 2003 |
| Lala Dinsmore | Term expires 2004 |
| John Cosgriff | Term expires 2004 |

BOARD OF ADJUSTMENT

| | |
|----------------------------|-------------------|
| Raymond Danforth | Term expires 2002 |
| Maurice Parent | Term expires 2003 |
| Randall Stiles | Term expires 2003 |
| John Gralenski | Term expires 2004 |
| Terry Davenport | Term expires 2004 |
| Margaret Hamel (alternate) | Term expires 2003 |
| Joyce Scott (alternate) | Term expires 2004 |

MEMORIAL FOREST

| | |
|----------------|-------------------|
| John Gralenski | Term expires 2002 |
| Lawrence Leger | Term expires 2003 |
| Michael Ryan | Term expires 2004 |

CEMETERY TRUSTEES

| | |
|-------------------|-------------------|
| Ben Werner | Term expires 2002 |
| Cynthia Gralenski | Term expires 2003 |
| Doris Gorham | Term expires 2004 |

TRUSTEES OF TRUST FUNDS

| | |
|-------------------|-------------------|
| Robin Henne | Term expires 2002 |
| Raymond Danforth | Term expires 2003 |
| Jo Anne Carpenter | Term expires 2004 |

LIBRARY TRUSTEES

| | |
|----------------|-------------------|
| Lala Dinsmore | Term expires 2002 |
| Pat Weathers | Term expires 2003 |
| Dorothy Eichel | Term expires 2004 |

CONSERVATION COMMISSION

| | |
|-------------------|-------------------|
| John Gralenski | Term expires 2002 |
| David Carlisle | Term expires 2003 |
| Hildreth Danforth | Term expires 2003 |
| Stanley Judge | Term expires 2004 |
| Betty Werner | Term expires 2004 |

PARK COMMISSION

| | |
|------------------|-------------------|
| Kenneth Simonoko | Term expires 2002 |
| Robert Corrigan | Term expires 2002 |
| Aldea D'alphonso | Term expires 2003 |
| Dennis Desmond | Term expires 2003 |
| Chris Lake | Term expires 2004 |

LANDFILL COMMITTEE

| | |
|----------------|-------------------|
| Albert Gomes | Term expires 2002 |
| Paul Delisle | Term expires 2002 |
| Steve Tasse | Term expires 2002 |
| John Gralenski | Term expires 2003 |
| Ken Simonoko | Term expires 2004 |

HERITAGE COMMISSION

| | |
|-------------------|-------------------|
| Hildreth Danforth | Term expires 2002 |
| Cynthia Gralenski | Term expires 2002 |
| Ken Simonoko | Term expires 2003 |
| David Wilson | Term expires 2004 |
| Constance Leger | Term expires 2004 |

NORTH COUNTRY COUNCIL

| | |
|---------------|----------------|
| Stanley Judge | John Carpenter |
|---------------|----------------|

**Surveyors of Wood, Bark and Lumber,
Fence Viewers**

**Sealers of Weights and Measures
THE SELECTPERSONS**



STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES

George W. Bush

VICE PRESIDENT OF THE UNITED STATES

Richard Cheney

U.S. SENATORS

Robert C. Smith

Judd Gregg

U.S. CONGRESSMEN

John E. Sununu

Charles Bass

GOVERNOR OF NEW HAMPSHIRE

Jeanne Shaheen

EXECUTIVE COUNCIL

Raymond S. Burton

STATE SENATOR (Senate District 1)

Harold W. Burns

STATE REPRESENTATIVES (Coos County District 6)

Paula E. Bradley

Lawrence J. Guay



2001 MUNICIPAL VOLUNTEER AWARD

On October 31, 2001 John Carpenter received a Municipal Volunteer Award from the New Hampshire Municipal Association. He was nominated by the Board of Selectpersons. His nomination narrative follows.

NOMINATION NARRATIVE

John Carpenter has volunteered in the Town of Shelburne for 26 years. His service has covered the following areas of service:

| | |
|---------------------------------------|-----------------|
| Planning Board Member | 1975 to 1979 |
| Budget Committee Member | 1980 to 1990 |
| Budget Committee Chairman | 1984 to 1990 |
| Planning Board Member | 1986 to present |
| Planning Board Chairman | 1991 to present |
| Office Space Needs Committee Chairman | 1993 |
| Building Committee Chairman | 1999 to 2000 |
| Gas Line Committee | 1997 |

As shown above John has been an active volunteer for the Town of Shelburne since 1975. John has consistently been willing to work for the betterment of the town and to take a leadership role in that work. He was instrumental in the adoption of the town's subdivision and site plan review regulations.

In 1997 John was a member and co-chairperson of a Committee that worked to assure that the Natural Gas Line would pass through Shelburne with as little disruption to the natural beauty of the town as possible. This Committee spent many hours writing letters, conducting tours and representing Shelburne at countless meetings and hearings. Because of the time and effort spent by John and the rest of the committee the outcome was very good for the Town of Shelburne.

In 1993 and again in 1999 and 2000 John chaired the Building Committee for the Town of Shelburne. The Committee worked with citizens and an architect to present a plan to the Town for a new town building. This is now being re-evaluated by the Board of Selectpersons due to budget constraints but John's

efforts have been instrumental in making the citizens aware of the town hall's problems and limitations.

During 2000 and 2001 the Planning Board under his leadership has re-written the goals and policies of the Master Plan and totally re-written the Town's Zoning Ordinance. This meant that the Planning Board met for about 3 hours every Monday night from September 2000 through January 2001. Many of these meetings had follow up work that had to be done before the next week's meeting. John was instrumental in working with other Board members to see that the work was ready for the next meeting. John and the Board invested over a hundred hours in this project. The end product was an ordinance that was much stronger and quite different from what had been in place for 40 years. The new ordinance offered protection for Shelburne's mountainsides which was a new concept for Shelburne.

Even though the ordinance was turned down by the town, John has shown great perseverance and has kept the Board's outlook positive. The Board has taken some time off but began working on the ordinance again in June. The Board has re-written the appendices on telecommunications, signs, lighting and floodplain. They are about to begin work on the main body of the ordinance which will once again mean many hours of work. The Board also plans to spend a lot more time selling the new ordinance.

The Board of Selectpersons feel that John has exhibited strong leadership in the area of planning and finance. John has given the town thousands of hours over the last 26 years and has striven to give Shelburne guidelines that will allow the town to grow and yet retain its rural character.

**CONGRATULATIONS, JOHN, FOR YOUR AWARD AND FOR A
JOB WELL DONE!!!**



TOWN MEETING MINUTES

March 13, 2001

At 5:00 PM, at the time and place designated in the foregoing warrant, the meeting was called to order by the moderator, John Henne. The ballot boxes were overturned and shown to be empty.

The checklist was sworn to and used during balloting.

Balloting was in order until 7:00 PM when the business articles were taken up.

Article 1 This was done by ballot.

Article 2 This was done by ballot.

Article 3 It was voted to accept the reports of Town Officers heretofore chosen as printed in the Town Report.

Motion: Stanley Judge Second: Robert Corrigan

Article 4 It was vote to raise and appropriate the sum of \$222,836 for general operation.

| | |
|---|----------|
| 4130 Executive | \$20,480 |
| 4140 Election, Registration, & Vital Statistics | \$3,498 |
| 4150 Financial Administration | \$13,998 |
| 4153 Legal Expense | \$4,000 |
| 4155 Employee Benefits | \$18,510 |
| 4191 Planning and Zoning | \$1,800 |
| 4194 General Government Buildings | \$24,500 |
| 4195 Cemetery | \$2,100 |
| 4196 Insurance | \$10,300 |
| 4197 Regional Association | \$494 |
| 4210 Police | \$1,900 |
| 4215 Ambulance | \$4,329 |
| 4220 Fire Department | \$15,670 |
| 4240 Building Department | \$850 |
| 4250 Dispatch Agreement | \$3,917 |
| 4290 Emergency Management | \$1,000 |
| 4312 Highway | \$47,800 |
| 4324 Solid Waste Disposal | \$40,360 |
| 4414 Animal Control | \$300 |
| 4415 Health | \$730 |

| | |
|-------------------------------|---------|
| 4444 Welfare | \$1,000 |
| 4520 Parks & Recreation | \$2,500 |
| 4550 Library | \$950 |
| 4590 Memorial Forest | \$375 |
| 4611 Conservation Commission | \$125 |
| 4711 Principal Long Term Note | \$0 |
| 4721 Int. Long Term Note | \$0 |
| 4723 Int. TAN Note | \$1,350 |

Motion: John Carpenter

Second: Ray Danforth

Article 5 It was voted to raise and appropriate \$30,000 to be added to the existing Town Hall Construction Capital Reserve Fund previously established.

Motion: Stanley Judge

Second: Robert Corrigan

Article 6 It was voted to raise and appropriate \$2,500 to install a new well for the Town Hall. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the installation is completed or December 31, 2002, whichever is sooner.

Motion: John Carpenter

Second: Jo Anne Carpenter

Article 7 It was voted to authorize the Selectpersons to establish and implement a mandatory Pay-by-Bag system with revenue generated to be used to off set the cost of solid waste disposal and to reduce the tax rate accordingly; and furthermore to adopt the provision of RSA 41:9a, Establishment of fees.

Motion: John Gralenski

Second: Lala Dinsmore

Article 8 It was voted to raise and appropriate \$10,500 to purchase a new baler for the Transfer Station. This article will be funded by a \$3,000 grant from NH The Beautiful, the balance to come from taxation. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

Motion: John Gralenski

Second: John Danforth

Article 9 It was voted to raise and appropriate \$2,180 to purchase a boat and life vests for the use of the Fire Department. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

Motion: Robert Weller

Second: Burton Meyers

Article 10 It was voted to raise and appropriate \$1,800 to purchase two bullet proof vests and a gun for the use of the Police Department. This will be a non-lapsing article per RSA 32:7, VI and

will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

Motion: Albert Gomes

Second: Paul Delisle

Article 11 It was vote to raise and appropriate \$5,000 for property tax data verification. This will be a non-lapsing article and will not lapse until the data verification is complete or December 31, 2002, whichever is sooner.

Motion: John Carpenter

Second: Raymond

Danforth

Article 12 It was voted to change the purpose of the \$3500 raised at the 2000 town meeting for the purpose of hiring a consultant to assist the Planning Board in continued work on the zoning ordinance, updating the master plan, subdivision regulations and site plan regulations to also allow the money to be used to print any of the completed ordinances. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2005, whichever is sooner.

Motion: Robert Corrigan

Second: John Cosgriff

Article 13 It was voted to raise and appropriate \$10,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

Motion: Robert Corrigan

Second: Tina Hale-List

Article 14 It was voted to raise and appropriate \$500 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.

Motion: Robert Corrigan

Second: Cynthia

Gralenski

Article 15 It was voted to raise and appropriate \$5,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.

Motion: John Carpenter

Second: Albert Gomes

Article 16 It was voted to raise and appropriate \$1,000 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.

Motion: Tina Hale-List

Second: Albert Gomes

Article 17 It was voted raise and appropriate \$500 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.

Motion: Albert Gomes

Second: Robin Henne

Article 18 It was vote to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.
Motion: Robert Corrigan Second: Stanley Judge

Article 19 Selectman Stanley Judge thanked the Building Committee for their hours of hard work.

The meeting was recessed at 7:35 PM for the School Meeting and resumed at 8:20 PM. So balloting was in order until 9:00 PM. The meeting was returned to articles 1 and 2 and the following vote was reported.

Article 1

Selectperson for 3 years

Albert Gomes - 93 votes
votes

Peter Nickerson - 1 vote
Ravenel Bennett - 1 vote
David Landry - 1 vote
Warren Hayes - 1 vote

Budget Comm. for 3 years

John Henne - 111 votes

Constable for 1 year

Jerry Baker - 94 votes

Selectperson for 1 year

Stanley Judge - 106

David Landry - 1 vote
Warren Hayes - 1 vote

Mem. Forest for 3 years

Michael Ryan - 108 votes

Auditor for 2 years

Rodney Hayes - 11 votes
(elected last year)
Debbie Hayes - 4 votes
(winner)

Trustee of Trust Funds for 3 years

Jo Anne Carpenter - 105 votes

Cemetery Com. for 3 years

Doris Gorham - 109 votes

Library Trustees for 3 years

Dorothy Eichel - 12 votes

Library Trustee for 2 years

Pat Weathers - 10 votes

Article 2 Are you in favor of the revised Zoning Ordinance as proposed by the Planning Board?

Yes - 49

No - 62

On a motion by Hildreth Danforth, seconded by Nancy Philbrook, the meeting was adjourned at 9:40 PM.



Respectfully Submitted:
Constance Leger
Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION MS-1 FORM - SEPTEMBER 2001

VALUE OF LAND

| | |
|--------------------------------------|---------------------|
| Current use - 13,652.91 acres | \$ 683,896 |
| Residential - 1,267.67 acres | \$ 5,810,100 |
| Commercial-Industrial - 259.40 acres | <u>\$ 828,400</u> |
| Total | \$ 7,332,396 |

VALUE OF BUILDINGS

| | |
|-----------------------|----------------------|
| Residential | \$ 15,313,100 |
| Manufactured Housing | \$ 463,700 |
| Commercial-Industrial | <u>\$ 6,675,600</u> |
| Total | \$ 22,452,400 |

ELECTRIC/GENERATING COMPANIES (Utilities)

| | |
|-------------------------------|---------------------|
| Crown Vantage/PPA NH Electric | \$ 1,950,000 |
| PSNH | <u>\$ 440,700</u> |
| Total | \$ 2,390,700 |

GAS, OIL & PIPELINE COMPANIES (Utilities)

| | |
|----------------------|----------------------|
| Portland Pipeline | \$ 4,433,500 |
| Portland Natural Gas | <u>\$ 14,935,800</u> |
| Total | \$ 19,369,300 |

TOTAL VALUATION **\$ 51,534,796**

Elderly exemptions (2) **\$ -10,000**

NET VALUATION **\$ 51,524,796**

NET VALUATION WITHOUT UTILITIES **\$ 29,764,796**

| | |
|--|---------------------|
| Exempt & non-taxable land - 15,273.36 acres | \$ 6,866,200 |
| Exempt & non-taxable buildings | \$ 529,900 |
| Exempt Activity Tax - 1.5 acres | \$ 30,000 |

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge. Selectpersons - Stanley Judge, Justina Hale-List, Albert Gomes

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

| | |
|-----------------------------------|-----------|
| Executive | \$ 20,480 |
| Election, Reg. & Vital Statistics | \$ 3,498 |
| Financial Administration | \$ 13,998 |
| Legal Expense | \$ 4,000 |
| Personnel Admin. | \$ 18,510 |
| Planning & Zoning | \$ 1,800 |
| General Government Buildings | \$ 24,500 |
| Cemeteries | \$ 2,100 |
| Insurance | \$ 10,300 |
| Regional Association | \$ 494 |

PUBLIC SAFETY

| | |
|----------------------|-----------|
| Police Dept. | \$ 1,900 |
| Ambulance | \$ 4,329 |
| Fire Dept. | \$ 15,670 |
| Building Inspection | \$ 850 |
| Emergency Management | \$ 1,000 |
| Dispatch Service | \$ 3,917 |

HIGHWAY & STREETS

| | |
|----------|-----------|
| Highways | \$ 47,800 |
|----------|-----------|

SANITATION

| | |
|----------------------|-----------|
| Solid Waste Disposal | \$ 40,360 |
|----------------------|-----------|

HEALTH

| | |
|-----------------|--------|
| Pest Control | \$ 300 |
| Health Agencies | \$ 937 |

WELFARE

| | |
|-------------------|----------|
| Direct Assistance | \$ 1,000 |
|-------------------|----------|

CULTURE & RECREATION

| | |
|--------------------|----------|
| Parks & Recreation | \$ 2,500 |
|--------------------|----------|

| | | |
|-----------------|----|-----|
| Library | \$ | 950 |
| Memorial Forest | \$ | 375 |

CONSERVATION

| | | |
|-------------------------|----|-----|
| Conservation Commission | \$ | 125 |
|-------------------------|----|-----|

DEBT SERVICE

| | | |
|------------------------------------|----|-------|
| Principal - L.T. Bonds & Notes | \$ | 0 |
| Interest - Long term Bonds & Notes | \$ | 0 |
| Interest on Tax Anticipation Note | \$ | 1,350 |

CAPITAL OUTLAY

| | | |
|--------------------------------|----|--------|
| Rescue Boat | \$ | 2,180 |
| Police Equipment | \$ | 1,800 |
| Baler | \$ | 10,500 |
| New Well | \$ | 2,500 |
| Property Tax Data Verification | \$ | 5,000 |

OPERATING TRANSFERS OUT

| | | |
|---|----|--------|
| Cemetery Equipment Capital Reserve Fund | \$ | 500 |
| Heavy Highway Equipment CR | \$ | 10,000 |
| Fire Truck CR | \$ | 5,000 |
| Town Hall CR | \$ | 30,000 |
| Peabody Farm Museum CR | \$ | 1,000 |

Expendable Trust

| | | |
|--|----|-----|
| Fire Dept. Mutual Aid Expendable Trust | \$ | 500 |
|--|----|-----|

| | | |
|--------------|-----------|----------------|
| TOTAL | \$ | 291,816 |
|--------------|-----------|----------------|

SOURCES OF REVENUE**TAXES**

| | | |
|---------------------------------|----|--------|
| Land Use Change Taxes | \$ | 0 |
| Yield Taxes | \$ | 13,387 |
| Interest and Penalties on Taxes | \$ | 1,600 |
| Excavation Tax | \$ | 106 |
| Activity Tax | \$ | 466 |

LICENSES, PERMITS AND FEES

| | |
|--------------------------------|-----------|
| Business Licenses and Permits | \$ 200 |
| Motor Vehicle Permit Fees | \$ 54,000 |
| Building Permits | \$ 1,300 |
| Other Permits, Licenses & Fees | \$ 900 |

FROM FEDERAL GOVERNMENT

| | |
|----------------|-----------|
| Federal Forest | \$ 12,917 |
|----------------|-----------|

FROM STATE

| | |
|-----------------------|-----------|
| Shared Revenue & Room | \$ 1,946 |
| Room & Meals | \$ 9,875 |
| Highway Block Grant | \$ 11,571 |
| Other - RR Tax | \$ 5,010 |

FROM OTHER GOVERNMENT

| | |
|----------------------------|----------|
| School District - Bus Fuel | \$ 1,903 |
|----------------------------|----------|

CHARGES FOR SERVICES

| | |
|------------------------------------|-----------|
| Landfill - Sale recyclables & PAYT | \$ 10,500 |
| Other Charges - Plowing, LF perm | \$ 500 |

MISCELLANEOUS REVENUES

| | |
|--------------------------------------|----------|
| Interest on Investments | \$ 9,000 |
| Other - Dividends, Baler grant, etc. | \$ 8,500 |

INTERFUND OPERATING TRANSFERS IN

| | |
|-----------------------|----------|
| Cemetery Trust Funds | \$ 300 |
| Capital Reserve Funds | \$ 2,100 |

OTHER FINANCING SOURCES

| | |
|------------------------------------|-----------|
| Proceeds from Long Term Notes | \$ 0 |
| Taken from surplus to reduce taxes | \$ 15,000 |

| | |
|--------------|-------------------|
| TOTAL | \$ 161,081 |
|--------------|-------------------|

TAX RATE COMPUTATION

| | |
|---------------------------|-----------|
| Total Town Appropriations | \$291,816 |
| Less: Revenues | \$161,081 |

| | |
|---------------------------------|-----------|
| Less: Shared Revenue | \$ 1,415 |
| Add: Overlay | \$ 24,413 |
| War Services Credits | \$ 2,000 |
| Net Town Appropriation | \$155,733 |
| Net Local School Tax Assessment | \$102,260 |
| State Education Tax Assessment | \$195,924 |
| Net County Tax Assessment | \$197,929 |
| Total of Town, School & County | \$651,846 |
| Less: War Service Credit | \$ 2,000 |

Property Taxes to be raised \$649,846

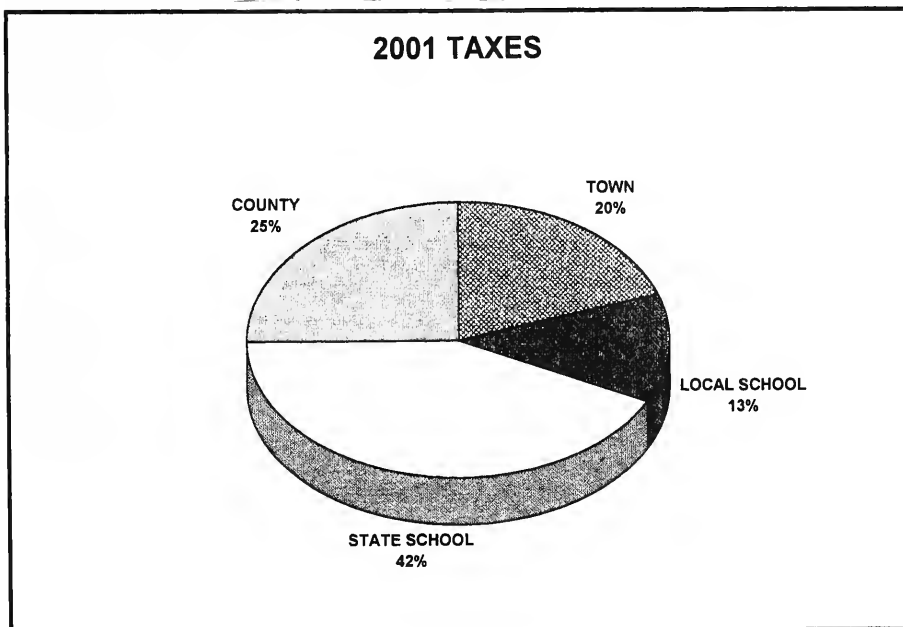
Net Assessed Valuation \$51,524,796

Assessed Valuation - no utilities (State Ed Tax) \$29,764,796

The tax rate breaks down as follows:

| | |
|----------------------|-----------------------------|
| Town: | \$ 3.03 per \$ 1,000 |
| Local School: | \$ 1.98 per \$ 1,000 |
| State School: | \$ 6.58 per \$ 1,000 |
| County: | \$ 3.84 per \$ 1,000 |

Note: Shelburne's equalized valuation ration for 2000 was 104%.



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| Title of Approp. | Amt of Approp. | Expenditures | Unexp. Balance | Overdraft |
|----------------------------------|----------------|--------------|----------------|-----------|
| Executive | \$ 20,480.00 | \$ 20,935.29 | \$ 0.00 | \$ 455.29 |
| Elec., Reg. & V. Stat. | 3,498.00 | 2,349.07 | 1,148.93 | 0.00 |
| Financial Admin. | 13,998.00 | 13,274.19 | 723.81 | 0.00 |
| Legal Expense | 4,000.00 | 4,886.01 | 0.00 | 886.01 |
| Employee Benefits | 18,510.00 | 17,977.23 | 532.77 | 0.00 |
| Planning & Zoning | 1,800.00 | 2,144.84 | 0.00 | 344.84 |
| General Government Buildings | 24,500.00 | 23,224.65 | 1,275.35 | 0.00 |
| Cemeteries | 2,100.00 | 2,105.80 | 0.00 | 5.80 |
| Insurance | 10,300.00 | 11,110.21 | 0.00 | 810.21 |
| Regional Association | 494.00 | 493.72 | 0.28 | 0.00 |
| Police | 1,900.00 | 2,232.11 | 0.00 | 332.11 |
| Ambulance | 4,329.00 | 4,328.83 | 0.17 | 0.00 |
| Fire | 15,670.00 | 14,741.15 | 928.85 | 0.00 |
| Building Inspection | 850.00 | 1,782.00 | 0.00 | 932.00 |
| Emergency Management* | 1,000.00 | 175.00 | 825.00 | 0.00 |
| Dispatch | 3,917.00 | 3,812.44 | 104.56 | 0.00 |
| Highway | 47,800.00 | 45,842.73 | 1,957.27 | 0.00 |
| Solid Waste Disposal | 40,360.00 | 38,477.35 | 1,882.65 | 0.00 |
| Health Agencies | 730.00 | 430.00 | 300.00 | 0.00 |
| Pest Control | 300.00 | 125.00 | 175.00 | 0.00 |
| Welfare | 1,000.00 | 200.00 | 800.00 | 0.00 |
| Parks & Recreation | 2,500.00 | 2,632.66 | 0.00 | 132.66 |
| Library | 950.00 | 950.00 | 0.00 | 0.00 |
| Memorial Forest | 375.00 | 375.00 | 0.00 | 0.00 |
| Conservation Commission | 125.00 | 146.76 | 0.00 | 21.76 |
| Principal - Long Term Note | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest - Long Term Note | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest - Tax Anticipation Note | 1,350.00 | 1,193.71 | 156.29 | 0.00 |
| Rescue Boat | 2,180.00 | 2,180.00 | 0.00 | 0.00 |
| Police Equipment | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| Baler | 10,500.00 | 9,578.11 | 921.89 | 0.00 |
| Property Tax Data Verification | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| New Well | 2,500.00 | 430.88 | 2,069.12 | 0.00 |
| To Capital Reserve Funds | 46,500.00 | 46,500.00 | 0.00 | 0.00 |
| To Expendable Trust Fund | 500.00 | 500.00 | 0.00 | 0.00 |
| TOTAL | 291,816.00 | 281,934.74 | 13,801.94 | 3,920.68 |

TOWN CLERKS REPORT

| | |
|--------------------------|------------------|
| Motor Vehicle Fees * | \$ 59,683.00 |
| Auto Titles | \$ 40.00 |
| Dog Licenses | \$ 589.50 |
| Dog fines | \$ 125.00 |
| Marriage Licenses | \$ 45.00 |
| Fees for returned checks | \$ 25.00 |
| UCCs | <u>\$ 205.34</u> |

| | |
|--------------|---------------------|
| Total | \$ 60,712.80 |
|--------------|---------------------|

*\$2987.00 due for 2000 was also received.

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

| | |
|---------------------------------------|---------------------|
| Town Hall, Land & Buildings | \$138,200.00 |
| Contents | \$ 40,000.00 |
| Library | \$ 3,000.00 |
| Police Department | \$ 7,500.00 |
| Fire Dept. Land, Building | \$ 93,700.00 |
| Equipment | \$ 93,250.00 |
| Highway Dept. Land, Buildings | \$ 93,700.00 |
| Equipment | \$148,248.00 |
| Materials & Supplies | \$ 6,000.00 |
| Chester C. Hayes Memorial Park | \$ 30,900.00 |
| Town Memorial Forest & Evans Cemetery | \$ 53,000.00 |
| Park Pavilion | \$ 5,000.00 |
| Property - 2 lots | \$ 59,000.00 |
| Wheeler & Leadmine Cemeteries | \$ 64,900.00 |
| Peabody House & Land | \$ 89,900.00 |
| Landfill Buildings | \$ 50,000.00 |
| Equipment | \$ 29,300.00 |
| Town Landfill Site | <u>\$ 60,100.00</u> |

| | |
|--------------|-----------------------|
| Total | \$1,065,698.00 |
|--------------|-----------------------|

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2001

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

| | 2001 | 2000 | 1999 |
|---------------------------------|-------------|--------------|-------------|
| Property Taxes: \$ | | 17,332.96 | 0.00 |
| Excavation Tax: \$ | | 0.00 | 0.00 |
| Prior Fiscal Yr. Credits | | 10.00 | |

TAXES COMMITTED DURING THE FISCAL YEAR

| | | |
|--------------------|--------------|------|
| Property Taxes: | \$649,656.00 | 0.00 |
| L U Change Tax: \$ | 4,000.00 | 0.00 |
| Yield Taxes: \$ | 13,386.62 | 0.00 |
| Excavation Tax: \$ | 568.94 | 0.00 |

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

| | | | |
|--------------------|------|------|------|
| Property Taxes: \$ | 3.48 | 0.00 | 0.00 |
|--------------------|------|------|------|

INTEREST COLLECTED DURING THE FISCAL YEAR

| | | | |
|--------------|--------|----------|------|
| On Taxes: \$ | 184.76 | 1,076.77 | 0.00 |
|--------------|--------|----------|------|

TOTAL DEBITS: \$667,799.80 18,409.73 0.00

COLLECTED DURING THE FISCAL YEAR

| | 2001 | 2000 | 1999 |
|------------------------|--------------|-------------|-------------|
| Property Taxes: | \$617,032.34 | 17,328.78 | 0.00 |
| LU Change Tax \$ | 4,000.00 | 0.00 | 0.00 |
| Yield Taxes: \$ | 13,386.62 | 0.00 | 0.00 |
| Excavation Tax: \$ | 568.94 | 0.00 | 0.00 |
| Interest/Penalties: \$ | 184.76 | 1,076.77 | 0.00 |
| Conversion to Lien: \$ | 0.00 | 0.00 | 0.00 |

ABATEMENTS GRANTED DURING THE FISCAL YEAR

| | | | |
|--------------------|--------|------|------|
| Property Taxes: \$ | 202.00 | 4.18 | 0.00 |
|--------------------|--------|------|------|

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

| | | | |
|--------------------|------|------|------|
| Property Taxes: \$ | 3.48 | 0.00 | 0.00 |
|--------------------|------|------|------|

UNCOLLECTED AT THE END OF THE FISCAL YEAR

| | | | |
|---------------------------|---------------------|------------------|-------------|
| Property Taxes: | \$32,421.66 | 0.00 | 0.00 |
| TOTAL CREDITS: | \$667,799.80 | 18,409.73 | 0.00 |
| UNASSIGNED CREDITS | | 3.48 | |

LIENS REPORT**LIENS AT THE BEGINNING OF THE FISCAL YEAR**

| | 2001 | 2000 | 1999 | 1998+ |
|---------------------|----------------|-----------------|-----------------|-----------------|
| Unredeemed: | \$ 0.00 | 0.00 | 3,657.74 | 1,578.24 |
| Liens Executed: | \$ 0.00 | 7,835.17 | 0.00 | 0.00 |
| Interests & Costs | | | | |
| Collected | \$ 0.00 | 22.24 | 202.37 | 569.55 |
| TOTAL | | | | |
| LIEN DEBITS: | \$ 0.00 | 7,857.41 | 3,860.11 | 2,147.79 |

COLLECTED DURING THE FISCAL YEAR

| | 2001 | 2000 | 1999 | 1998+ |
|----------------------|----------------|-----------------|-----------------|-----------------|
| Redemptions: | \$ 0.00 | 278.37 | 676.12 | 960.04 |
| Interest./Costs: | \$ 0.00 | 22.24 | 202.37 | 569.55 |
| Abatements: | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| Liens Deeded: | \$ 0.00 | 0.00 | 0.00 | 0.00 |
| Bal -Year End: | \$ 0.00 | 7,556.80 | 2,981.62 | 618.20 |
| TOTAL | | | | |
| LIEN CREDITS: | \$ 0.00 | 7,857.41 | 3,860.11 | 2,147.79 |

If anyone is having problems paying their taxes, they can pay them on an installment plan. Please call for more information.



Kimberly Landry, Tax Collector

TREASURER'S REPORT

On Hand January 1, 2001 In checking account

\$ 74,108.98

Receipts from all sources

934,495.27

Total receipts to 12/31/2001

1,008,604.25

Transfers between accounts

To Investment Pool

-160,000.00

To Land Use Change Account

-4,000.00

To Landfill Fees

-2,441.00

From Invest. Pool

160,000.00

Total Transfer

-6,441.00

Total Receipts and Transfers

\$1,002,163.25

Less Selectmen's orders paid

- \$ 944,950.81

Cash in checking account

\$ 57,212.44

Add: Funds in CD's

59,581.42

Funds in invest. pool

104,686.37

Landfill Fees

2,933.28

Land Use Change

4,104.06

Laconia Money Market

5,902.90

Town Forest

7,275.40

Cons. Comm. Savings

798.34

Total all funds on hand December 31, 2001

\$ 242,494.21



Marlene Marchand, Treasurer

TOWN OFFICERS SALARIES - 2001 & 2002

| <u>OFFICE</u> | <u>2001 SALARY</u> | <u>2002 SALARY</u> |
|-------------------------------|--------------------|--------------------|
| Selectperson(3) | \$1,300 | \$ 1,300 |
| Town Clerk | \$ 500 + fees | \$ 500 + fees |
| Deputy Town Clerk | \$ 50 | \$ 50 |
| Moderator | \$ 50/election | \$ 50/election |
| Sup. of Checklist(3) | \$ 25/sitting | \$ 25/sitting |
| Ballot Clerks(2) | \$ 25/election | \$ 25/election |
| Treasurer | \$ 750 | \$ 750 |
| Deputy Treasurer | \$ 50 | \$ 50 |
| Tax Collector | \$2,500 | \$ 2,500 |
| Deputy Tax Coll. | \$ 50 | \$ 50 |
| Auditor(2) | \$ 300 | \$ 300 |
| Trustees of Trust Funds(3) | 1@ \$75, 2@ \$25 | 1@ \$75, 2 @ \$25 |
| Building Inspector | fees | fees |
| Librarian | \$ 150 | \$ 150 |
| Children's Librarian | \$ 50 | \$ 50 |



BALANCE SHEET - DECEMBER 31, 2001**ASSETS****CASH**

| | |
|--------------------|---------------|
| General Fund | \$ 57,212.44 |
| CD'S | \$ 59,581.42 |
| Money Market Funds | \$ 5,902.90 |
| Invest. Pool | \$ 104,686.37 |

Cap. Res. Funds

| | |
|----------------|---------------------|
| H Highway | \$12,041.53 |
| Cem. Maint | \$ 5,329.29 |
| Peabody Museum | \$ 7,396.00 |
| Cem. Equip | \$ 3,322.69 |
| Town Hall | \$80,903.46 |
| Fire Truck | \$ <u>14,296.42</u> |

\$129,289.41

| | |
|-----------------------------|--------------|
| Cem. Trust Fd | \$ 18,427.09 |
| Fire Mutual Aid Expend Trst | \$ 838.63 |
| Robert Dinsmore Mem. Trst | \$ 1,281.75 |

Fds with Dept.

Library

Cking \$ 68.38

CD \$2,129.53

\$ 2,197.91

Cons. Comm. \$ 798.34

Land Use Change \$ 4,104.06

Town Forest \$ 7,275.40

Ldfill Fees \$ 2,933.28

\$ 17,308.99

ACCOUNTS RECEIVABLE

FEMA - State \$ 175.00

Town & Country \$ 477.63

Seyah Gravel \$ 813.24

Tax Uncoll.

Property - 01 \$32,421.66

Tax Liens \$ 11,156.62

\$45,044.15

TOWN PROPERTY

Land & Buildings \$738,400.00

Equipment \$321,298.00

Inv. & Supplies \$ 6,000.00\$ 1,065,698.00**TOTAL ASSETS****\$1,499,271.15**

LIABILITIES & NET WORTH**ACCOUNTS PAYABLE**

| | |
|--------------------|------------------|
| School Distr. | \$133,183.94 |
| D. Bennett Plumb | \$ 182.80 |
| Gorham Oil | \$ 112.49 |
| Stark & Sons | \$ 37.50 |
| Munce's Propane | \$ 110.55 |
| Gorham Hardware | \$ 111.13 |
| NCC | \$ 35.00 |
| Bldg Insp | \$ 481.50 |
| Vac Shop | \$ 209.96 |
| Kelley's Auto Pts | \$ 532.48 |
| Pulp & Paper Of Am | <u>\$ 766.16</u> |

\$135,763.51

OVERLAY - 98 \$ 639.41

OVERLAY - 99 \$ 3,851.68

OVERLAY - 00 \$ 13,905.12

OVERLAY - 01 \$ 24,211.00

MONIES ENCUMBERED FOR DEPARTMENTS

Fire Dept \$ 2,800.75

Trans. Station Addition \$ 336.21

Zoning Update \$ 2,685.00

Memorial Forest \$ 163.62

Town Hall \$ 1,746.71

CR FUNDS

H Highway \$ 12,041.53

Cem. Maint. \$ 5,329.29

Peabody Farm \$ 7,396.00

Cem. Equip. \$ 3,322.69

Town Hall \$ 80,903.48

Fire Truck \$ 14,296.42

\$123,289.41

CEMETERY TRUST FUNDS

ROBERT DINSMORE MEM. TRUST \$ 18,427.09

FIRE MUTUAL AID EXP. TRUST \$ 1,281.75

FIRE MUTUAL AID EXP. TRUST \$ 838.63

REVOLVING FUNDS

Library \$ 2,197.91

Cons. Comm. \$ 798.34

Land Use Change \$ 4,104.06

Town Forest \$ 7,275.40

Ldfill Fees \$ 2,933.28

\$ 17,308.99

NET WORTH \$1,065,698.00**SURPLUS \$ 86,324.27****TOTAL LIABILITIES & NET WORTH \$1,499,271.15**

SUMMARY OF REVENUES

| | |
|-----------------------------------|---------------|
| Revenue from Tax Collector | \$ 656,280.38 |
| Revenue from Town Clerk | \$ 63,699.84 |
| From State and Federal Government | \$ 48,780.46 |
| From Local Sources | \$ 18,377.80 |
| Tax Anticipation Loan | \$ 130,000.00 |
| From CR & Trusts | \$ 2,870.93 |
| Miscellaneous | \$ 25,804.45 |

TOTAL REVENUES **\$ 945,813.86**

SUMMARY OF EXPENDITURES

| | |
|-----------------------------|--------------|
| General Government | \$ 97,812.71 |
| Public Safety | \$ 23,246.95 |
| Highway Department | \$ 45,816.83 |
| Sanitation | \$ 37,711.79 |
| Health | \$ 555.00 |
| Welfare | \$ 200.00 |
| Culture & Recreation | \$ 3,718.66 |
| Conservation Commission | \$ 146.76 |
| Debt Service | \$ 1,193.71 |
| Payment to Capital Reserve | \$ 46,500.00 |
| Payment to Expendable Trust | \$ 500.00 |
| County Budget | \$198,581.00 |
| School District | \$357,756.02 |
| Tax Anticipation Loan | \$130,000.00 |
| Tax Lien | \$ 7,835.17 |
| Property Data Verification | \$ 5,000.00 |
| Rescue Boat | \$ 2,180.00 |
| Baler | \$ 9,578.11 |
| Police Equipment | \$ 1,800.00 |
| New Well | \$ 430.88 |
| Encumbered Money | \$ 20,172.87 |
| Miscellaneous | \$ 1,214.35 |

TOTAL **\$ 991,950.81**

DETAILED STATEMENT OF REVENUES**TAX COLLECTOR**

| | |
|-------------------------|---------------------|
| Property Taxes | \$627,247.60 |
| Interest-property taxes | \$ 1,237.09 |
| Activity Taxes | \$ 463.00 |
| Excavation Tax | \$ 105.94 |
| Yield Taxes | \$ 13,386.62 |
| Interest - yield tax | \$ 74.44 |
| Land Use Change Tax | \$ 4,000.00 |
| Tax Sale Redemption | \$ 1,914.53 |
| Conversion to lien | \$ 7,107.00 |
| Interest-tax lien | <u>\$ 744.16</u> |
| | \$656,280.38 |

TOWN CLERK

| | |
|----------------------------|---------------------|
| Motor Vehicle Registration | \$ 62,670.00 |
| Motor Vehicle Titles | \$ 40.00 |
| Dog Licenses | \$ 589.50 |
| Dog fines | \$ 125.00 |
| Marriage License | \$ 45.00 |
| UCC'S | \$ 205.34 |
| Returned check fees | <u>\$ 25.00</u> |
| | \$ 63,699.84 |

STATE OF NH & FEDERAL GOVERNMENT

| | |
|------------------------|---------------------|
| NH Highway Block Grant | \$ 11,571.21 |
| NH Rev. Sharing | \$ 4,013.00 |
| Meals & Room Tax | \$ 9,875.14 |
| NH Railroad Tax | \$ 3,735.55 |
| FEMA - Blizzard 2001 | \$ 1,093.56 |
| Fed Forest | <u>\$ 18,492.00</u> |
| | \$ 48,780.46 |

FEES AND PERMITS

| | |
|------------------|--------------------|
| Building Permits | \$ 1,782.00 |
| Planning Board | <u>\$ 100.00</u> |
| | \$ 1,882.00 |

CHARGE FOR SERVICES

| | |
|------------------------|------------------|
| Snow Plowing & Sanding | \$ 255.00 |
| Burial Fees | <u>\$ 250.00</u> |
| | \$ 505.00 |

INCOME FROM DEPARTMENTS

| | |
|-----------------------------------|---------------------|
| Garbage Bags | \$ 6,725.05 |
| Transfer Station Fees | \$ 2,441.00 |
| Carberry Fees - Reimbursed by T&C | \$ 3,496.52 |
| Recycling Income | <u>\$ 60.00</u> |
| | \$ 12,722.57 |

TAX ANTICIPATION LOAN

| | |
|------------------|---------------------|
| Berlin City Bank | \$130,000.00 |
|------------------|---------------------|

INTEREST

| | |
|--------------|--------------------|
| All Accounts | \$ 9,093.33 |
|--------------|--------------------|

MISCELLANEOUS

| | |
|--------------------------------------|---------------------|
| School District - fuel | \$ 1,903.35 |
| Copy Fees | \$ 118.80 |
| Grant - Fire Dept. - Ice Storm | \$ 9,974.07 |
| Grant - NH the Beautiful - Baler | \$ 3,000.00 |
| Grant - Justice Dept. - police vests | \$ 399.30 |
| Refunds & Reimbursements | \$ 1,948.79 |
| Ins. Dividend | \$ 968.96 |
| Seyah Gravel | \$ 1,246.08 |
| Donations for Town Hall use | \$ 400.00 |
| Other | <u>\$ 20.00</u> |
| | \$ 19,979.35 |

OTHER FINANCING SOURCES

| | |
|-------------------------------------|--------------------|
| Withdraw Trust funds | \$ 1,124.72 |
| Withdraw from Capital Reserve Funds | <u>\$ 1,746.21</u> |
| | \$ 2,870.93 |

This was done as a transfer between accounts in the Investment pool and does not show in the checkbook expenditures.

| | |
|-----------------------------------|----------------------------|
| TOTAL RECEIPTS ALL SOURCES | <u>\$945,813.86</u> |
|-----------------------------------|----------------------------|

There are Accounts Receivable totaling \$ 45,044.15

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

Dues & Publications

| | |
|---------------------------------------|--------------------|
| NE Resource Recovery Association | \$ 50.00 |
| NH Municipal Association | \$ 575.00 |
| NH Association of Assessing Officials | \$ 20.00 |
| NH Municipal Manager Association | \$ 70.00 |
| BOCA | \$ 120.00 |
| NH Local Welfare Association. | \$ 30.00 |
| Matthew Bender Co., Inc. | \$ 349.29 |
| | <u>\$ 1,214.29</u> |

Mileage

| | |
|------------|----------|
| Stan Judge | \$ 61.60 |
|------------|----------|

| | |
|----------------|-----------|
| <u>Postage</u> | \$ 365.81 |
|----------------|-----------|

Salaries

| | |
|--------------------------------------|--------------|
| Selectmen, Moderator, Adm Assistant. | \$ 16,462.25 |
|--------------------------------------|--------------|

Repairs

| | |
|------------------|-----------|
| Northland Office | \$ 160.58 |
|------------------|-----------|

Supplies

| | |
|-----------|----------|
| Sun World | \$ 93.75 |
|-----------|----------|

| | |
|---------|----------|
| G. Neil | \$ 42.99 |
|---------|----------|

| | |
|------------------------|----------|
| Minuteman Press, paper | \$ 14.00 |
|------------------------|----------|

| | |
|-------------------------|-----------|
| Northland Office, toner | \$ 142.60 |
|-------------------------|-----------|

| | |
|---|----------|
| Northern Forest Heritage Park - Festival DuBois | \$ 50.00 |
|---|----------|

| | |
|------------------------------|-----------|
| Jo Anne Carpenter, reimburse | \$ 239.22 |
|------------------------------|-----------|

\$ 582.56

Miscellaneous

| | |
|----------------------------------|-----------|
| Cartographic Associates, tax map | \$ 650.00 |
|----------------------------------|-----------|

| | |
|------------------------------|-------------|
| Minuteman Press, town report | \$ 1,398.20 |
|------------------------------|-------------|

| | |
|------------------------------------|----------|
| Berlin City Bank, safe deposit box | \$ 40.00 |
|------------------------------------|----------|

\$ 2,088.20

TOTAL \$ 20,935.29

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads

| | |
|-----------------|----------|
| Berlin Reporter | \$ 93.63 |
|-----------------|----------|

| | |
|---------------|----------|
| The Daily Sun | \$ 28.00 |
|---------------|----------|

| | |
|--|--------------------|
| Salmon Press | \$ 36.25 |
| | <u>\$ 157.88</u> |
| <u>Dog Licenses</u> | |
| Treasurer, State of New Hampshire | \$ 212.50 |
| <u>Dues & Publications</u> | |
| NH Town & City Clerks Assn. | \$ 20.00 |
| NE Town & City Clerks Assn. | <u>\$ 20.00</u> |
| | \$ 40.00 |
| <u>Marriage License Fee</u> | |
| Treasurer, State of NH | \$ 38.00 |
| <u>Postage</u> | |
| Constance Leger | \$ 7.10 |
| Kathleen Judge | \$ 23.80 |
| Jo Anne Carpenter | <u>\$ 3.79</u> |
| | \$ 34.69 |
| <u>Salaries</u> | |
| Wages, town clerk, dep. town clerk, election officials | \$ 1,793.50 |
| <u>Supplies</u> | |
| Intertec Publishing | \$ 35.00 |
| TOTAL | \$ 2,311.57 |
| <i>Accounts Payable of \$37.50</i> | |

FINANCIAL ADMINISTRATION - 4150

| | |
|--------------------------------|------------------|
| <u>Ads</u> | |
| Berlin Reporter | \$ 24.98 |
| <u>Deeds</u> | |
| Registry of Deeds | \$ 25.89 |
| <u>Dues & Publications</u> | |
| NH Tax Collector's Assn. | \$ 20.00 |
| NH GFOA | <u>\$ 35.00</u> |
| | \$ 55.00 |
| <u>Forester</u> | |
| Haven Neal | \$ 225.00 |
| <u>Mileage</u> | |
| Kim Landry | \$ 86.80 |
| <u>Postage</u> | |
| Kim Landry | \$ 29.88 |
| Jo Anne Carpenter | <u>\$ 211.14</u> |
| | \$ 241.02 |

Real Estate Assessment

| | |
|--------|-------------|
| Avitar | \$ 1,206.50 |
|--------|-------------|

Salaries

| | |
|--|-------------|
| Wages, Tax Collector, Adm Asst, Treasurer Auditors, Trustees of Trust Funds | \$ 9,176.50 |
|--|-------------|

Supplies

| | |
|--|------------------|
| Intuit, tax table update, checks & envelopes | \$ 326.98 |
| Jo Anne Carpenter, reimburse | \$ 33.52 |
| Kimberly Landry, computer rental. | \$ 180.00 |
| Tax collector's Assn | \$ 30.00 |
| NH Poster Compliance | \$ 39.50 |
| | <u>\$ 610.00</u> |

Other

| | |
|-----------------------------|--------------------|
| Avitar, software support | \$ 1,582.50 |
| Berlin City Bank, wire fees | \$ 40.00 |
| | <u>\$ 1,622.50</u> |

| | |
|--------------|---------------------|
| TOTAL | \$ 13,274.19 |
|--------------|---------------------|

LEGAL EXPENSES - 4153

| | |
|---------------------------------------|-------------|
| Bergeron, Hanson, Bornstein & Carlson | \$ 950.00 |
| Waystack & King | \$ 1,869.01 |
| Bergeron, Hanson & Bornstein | \$ 2,067.00 |

| | |
|--------------|--------------------|
| TOTAL | \$ 4,886.01 |
|--------------|--------------------|

PERSONNEL ADMINISTRATION - 4155

| | |
|---|-------------|
| Social Security & Medicare - town's share | \$ 6,754.89 |
| NH Unemployment Comp. | \$ 69.11 |
| Health Ins. Trust - Dental | \$ 820.92 |
| Health Ins. Trust - Health | \$ 8,212.20 |
| Health Ins. Trust - S.T. Disability | \$ 228.96 |
| NH Retirement System | \$ 1,836.15 |
| Random drug & alcohol testing | \$ 55.00 |

| | |
|--------------|---------------------|
| TOTAL | \$ 17,977.23 |
|--------------|---------------------|

PLANNING & ZONING - 4191Ads

| | |
|-----------------|-----------|
| Berlin Reporter | \$ 175.51 |
| Salmon Press | \$ 79.75 |
| The Daily Sun | \$ 127.00 |
| | \$ 382.26 |

Dues & Publication

| | |
|-------------------|----------|
| Scenic America | \$ 19.50 |
| NH Wildlife Trust | \$ 18.00 |
| | \$ 37.50 |

Postage

| | |
|------------------------------|----------|
| Jo Anne Carpenter, reimburse | \$ 98.58 |
|------------------------------|----------|

Salaries

| | |
|-------------------|-------------|
| Wages - Secretary | \$ 1,591.50 |
|-------------------|-------------|

TOTAL**\$ 2,109.84***Accounts Payable of \$35.00***GENERAL GOVERNMENT BUILDINGS - 4194**Salaries

| | |
|-------|-----------|
| Wages | \$ 835.00 |
|-------|-----------|

Supplies

| | |
|----------------------------------|-----------|
| Gorham Hardware | \$ 100.83 |
| Jo Anne Carpenter, reimburse | \$ 62.82 |
| NES Fire & Safety | \$ 99.70 |
| Rockingham Electric | \$ 186.65 |
| Gorham Brick & Block | \$ 5.40 |
| Direct Safety Company | \$ 151.13 |
| Kenneth Corrigan | \$ 200.00 |
| Doris Gorham, reimb, new curtain | \$ 6.54 |
| | \$ 813.07 |

Repairs

| | |
|-----------------------------|-------------|
| Darryl Bennett Plumb. | \$ 255.60 |
| St. Johnsbury Overhead Door | \$ 990.00 |
| | \$ 1,245.60 |

Utilities & Fuel

| | |
|--------------------|--------------|
| PSNH | \$ 3,224.60 |
| Munce's | \$ 11,528.11 |
| Berlin Utility Gas | \$ 163.14 |
| Gorham Oil | \$ 469.37 |
| Qwest | \$ 341.60 |

| | |
|---------|---------------------|
| Verizon | \$ 2,762.61 |
| MCI | \$ 130.63 |
| NCIA | \$ 270.00 |
| | <u>\$ 18,890.06</u> |

Other

| | |
|---|------------------|
| Demers septic | \$ 195.00 |
| Darryl Bennett Plmb & Heating, new furnace install. | \$ 528.50 |
| MB Electric, wire new furnace | \$ 101.62 |
| | <u>\$ 825.12</u> |

TOTAL **\$ 22,608.85**

Accounts payable of \$ 615.80

CEMETERIES - 4195Fuel

NH DOT \$ 37.80

Salaries

Wages \$ 1,994.50

Supplies

F.B. Spaulding, grass seed \$ 73.50

TOTAL **\$ 2,105.80**

INSURANCE - 4196

Workers Compensation* \$ 2,079.21

NHMA Property Liability Ins. \$ 9,031.00

TOTAL **\$ 11,110.21**

* Actual Workers Comp. bill was \$3,205.00 but a credit from dividends, multi-year discount and return on investments of \$1,148.79 led to a bill of \$2056.21

REGIONAL ASSOCIATION - 4197

North Country Council \$ 493.72

POLICE - 4210Equipment

Riley's Sport Shop \$ 524.00

Supplies

Jerry Baker, reimburse \$ 373.93

Anton Enterprises \$ 173.30

| | |
|------------------------------|--------------------|
| Creative Threads | \$ 358.00 |
| GALL's Inc.. | \$ 107.90 |
| Ben's Uniforms | \$ 153.50 |
| Ossipee Mountain Electronics | \$ 302.38 |
| Mark MacKay | \$ 40.00 |
| L.L. Cote, ammunition | \$ 179.10 |
| | <u>\$ 1,688.11</u> |

Other

| | |
|---|----------|
| Treasurer, State of NH, radar calibration | \$ 20.00 |
|---|----------|

TOTAL **\$ 2,232.11**

AMBULANCE - 4215

| | |
|----------------|--------------------|
| Town of Gorham | \$ 4,328.83 |
|----------------|--------------------|

FIRE DEPARTMENT - 4220Dues & Publications

| | |
|---------------------------|------------------|
| Firehouse Magazine | \$ 49.97 |
| NH Assn of Fire Chiefs | \$ 35.00 |
| NH Retirement System | \$ 84.00 |
| NH State Firemen's Assoc. | \$ 112.00 |
| | <u>\$ 280.97</u> |

Equipment

| | |
|-----------------------|--------------------|
| C&S Specialty | \$ 443.02 |
| The Radio Group North | \$ 464.95 |
| Schurman Electronics | \$ 85.00 |
| Fire Tech & Safety | \$ 570.83 |
| Defender Industries | \$ 154.00 |
| R & R Safety of Maine | \$ 102.75 |
| | <u>\$ 1,820.55</u> |

Equipment Testing

| | |
|-----------------------------------|------------------|
| Fire Tech & Safety | \$ 296.02 |
| North Country Firetruck Resources | \$ 650.00 |
| | <u>\$ 946.02</u> |

Gasoline

| | |
|--------|----------|
| NH DOT | \$ 36.11 |
|--------|----------|

Mileage

| | |
|-------------------|-----------|
| Warren Hayes | \$ 111.60 |
| William Davenport | \$ 28.00 |
| Kevin Daniels | \$ 36.00 |

| | |
|-------------|------------------|
| Peter Genna | \$ 36.00 |
| | <u>\$ 211.60</u> |

SalariesWages.

| | |
|--------------------------|------------------|
| Fires Payroll | \$ 916.42 |
| Training - Local Payroll | \$ 1,502.99 |
| Traffic Control | \$ 86.35 |
| Forest Fires | \$ 1,170.02 |
| Forest Fire Training | \$ 110.04 |
| Certified Training | \$ 639.10 |
| Accidents | \$ 270.05 |
| Ambulance Calls | \$ 62.70 |
| Inspections | \$ 304.98 |
| Other | <u>\$ 193.88</u> |
| | \$ 5,256.53 |

Repairs

| | |
|-----------------------------------|------------------|
| Fire Tech & Safety | \$ 162.50 |
| Shaw Communications | \$ 96.50 |
| North Country Firetruck Resources | \$ 125.00 |
| Schurman Electronics | <u>\$ 392.75</u> |
| | \$ 776.75 |

State Inspections

| | |
|-------------------|-----------|
| A & A Auto Repair | \$ 112.50 |
|-------------------|-----------|

Supplies

| | |
|----------------------------|------------------|
| Kelley's Auto Parts | \$ 390.69 |
| Gorham Hardware | \$ 151.49 |
| NES Fire & Safety | \$ 128.20 |
| Priscilla Meyers | \$ 14.83 |
| Creative Threads | \$ 200.00 |
| Lexus Law Publishing | \$ 19.38 |
| Warren Hayes, reimb. parts | \$ 85.00 |
| Gorham Firemen's Assn. | \$ 75.00 |
| Cole's New England Tank | \$ 324.98 |
| Portland Plastic Pipe | \$ 113.97 |
| Shaw Communication | <u>\$ 234.00</u> |
| | \$ 1,737.54 |

Training Costs

| | |
|------------------------------|-----------|
| NH Fire Standards & Training | \$ 120.00 |
|------------------------------|-----------|

| | |
|--------------|---------------------|
| TOTAL | \$ 11,398.07 |
|--------------|---------------------|

Accounts Payable and Encumbered Money of \$3,343.08

BUILDING INSPECTION - 4240

| | |
|--------------------------------------|-------------|
| Building Inspector, salary from fees | \$ 1,300.50 |
| <i>Accounts payable of \$481.50</i> | |

DISPATCH SERVICE - 4250

| | |
|----------------|-------------|
| Town of Gorham | \$ 3,812.44 |
|----------------|-------------|

EMERGENCY MANAGEMENT - 4290Other

| | |
|--------------------|-----------|
| American Red Cross | \$ 175.00 |
|--------------------|-----------|

HIGHWAY DEPARTMENT - 4312Cellphone

| | |
|-------------|-----------|
| CellularOne | \$ 368.71 |
|-------------|-----------|

Gas

| | |
|-------|----------|
| NHDOT | \$ 65.13 |
|-------|----------|

Paving

| | |
|-----------------|-------------|
| Northern Paving | \$ 5,661.12 |
|-----------------|-------------|

Repairs

| | |
|--------------------------------|-----------|
| Tuckerman' Auto Electric, Inc, | \$ 105.00 |
|--------------------------------|-----------|

Salaries

| | |
|-----------------------|--------------|
| Wages - Highway Dept. | \$ 32,252.50 |
|-----------------------|--------------|

State Inspection

| | |
|-------------------|----------|
| A & A Auto Repair | \$ 85.00 |
|-------------------|----------|

Supplies

| | |
|----------------------------|-----------|
| Howard P. Fairfield, parts | \$ 134.75 |
|----------------------------|-----------|

| | |
|--------------------------------|-----------|
| Currier Sales & Service, parts | \$ 997.26 |
|--------------------------------|-----------|

| | |
|-----------------------|----------|
| Conway Tractor, parts | \$ 58.90 |
|-----------------------|----------|

| | |
|------------------|-------------|
| Sanel Auto Parts | \$ 2,153.26 |
|------------------|-------------|

| | |
|-----------------|-----------|
| Lawson Products | \$ 730.67 |
|-----------------|-----------|

| | |
|-------------------|----------|
| NES Fire & Safety | \$ 76.00 |
|-------------------|----------|

| | |
|--------------|-------------|
| Cargill Salt | \$ 2,404.56 |
|--------------|-------------|

| | |
|-----------------|----------|
| Gorham Hardware | \$ 32.27 |
|-----------------|----------|

| | |
|-----------------------------|-----------|
| Pike Industries, cold patch | \$ 140.70 |
|-----------------------------|-----------|

| | |
|----------------------------|----------|
| Bob Davis Equipment Repair | \$ 10.00 |
|----------------------------|----------|

| | |
|------------------|----------|
| Labonville, Inc. | \$ 43.00 |
|------------------|----------|

| | |
|----------------|----------|
| Merriam Graves | \$ 94.05 |
|----------------|----------|

| | |
|-------------------------------|----------|
| Ken Simonoko, reimb. supplies | \$ 73.49 |
|-------------------------------|----------|

| | |
|-----------------------|----------|
| White Mountain Lumber | \$ 20.46 |
|-----------------------|----------|

| | |
|--|-------------|
| | \$ 6,969.37 |
|--|-------------|

Other

| | |
|---|------------------|
| White Mountain Mobile Wash, clean equipment | \$ 150.00 |
| American Asphalt Management | \$ 150.00 |
| State of NH - MV | \$ 10.00 |
| | <u>\$ 310.00</u> |

TOTAL **\$ 45,816.83**

Accounts payable of \$25.90

SOLID WASTE DISPOSAL - 4324

| | |
|--|--------------------|
| Mt. Carberry Fees, Pulp & Paper of America | \$ 10,332.79 |
| <u>Conferences & Meetings</u> | |
| John Gralenski | \$ 113.68 |
| <u>Gasoline</u> | |
| NHDOT | \$ 67.47 |
| <u>Salaries</u> | |
| Wages - Transfer Station | \$ 15,509.00 |
| <u>Septage Fee</u> | |
| Town of Gorham | \$ 500.00 |
| <u>Supplies</u> | |
| Munce's Propane | \$ 29.85 |
| Sun World, posters | \$ 16.00 |
| Boxes & Bags Unlimited, PAYT bags | \$ 4,219.50 |
| Jo Anne Carpenter, reimb. expense | \$ 45.27 |
| | <u>\$ 4,310.62</u> |

Water Testing & Post Closure Monitoring

| | |
|-------------------------|------------------|
| Sevee & Maher Engineers | \$ 6,755.91 |
| <u>Other</u> | |
| Treasurer, State of NH | \$ 100.00 |
| Berlin Reporter, ad | \$ 22.32 |
| | <u>\$ 122.32</u> |

TOTAL **\$ 37,711.79**

Accounts Payable of \$766.16

PEST CONTROL - 4414

| | |
|------------------------------|-----------|
| Hussey's Veterinary Hospital | \$ 125.00 |
|------------------------------|-----------|

HEALTH AGENCIES - 4415Donation

| | | |
|-----------------------------------|----|--------|
| Androscoggin Valley Mental Health | \$ | 430.00 |
|-----------------------------------|----|--------|

WELFARE - 4442Other

| | | |
|----------------|----|--------|
| Tri-County CAP | \$ | 200.00 |
|----------------|----|--------|

PARKS & RECREATION - 4520Gasoline

| | | |
|-------|----|-------|
| NHDOT | \$ | 61.66 |
|-------|----|-------|

Salaries

| | | |
|------------------------|----|----------|
| Wages, Park Department | \$ | 1,571.00 |
|------------------------|----|----------|

Other

| | | |
|---------------------------------|----|----------|
| Town of Gorham - recreation fee | \$ | 1,000.00 |
|---------------------------------|----|----------|

| | | |
|--------------|-----------|-----------------|
| TOTAL | \$ | 2,632.66 |
|--------------|-----------|-----------------|

LIBRARY - 4550Salaries

| | | |
|--------------------|----|--------|
| Wages - Librarians | \$ | 200.00 |
|--------------------|----|--------|

Other

| | | |
|-----------------------|----|--------|
| Library Appropriation | \$ | 750.00 |
|-----------------------|----|--------|

| | | |
|--------------|-----------|---------------|
| TOTAL | \$ | 950.00 |
|--------------|-----------|---------------|

MEMORIAL FOREST - 4590Salaries

| | | |
|-------|----|--------|
| Wages | \$ | 126.00 |
|-------|----|--------|

Repairs

| | | |
|----------------|----|-------|
| John Gralenski | \$ | 10.00 |
|----------------|----|-------|

| | | |
|--------------|-----------|---------------|
| TOTAL | \$ | 136.00 |
|--------------|-----------|---------------|

Accounts Payable and Encumbered Money of \$239.00

CONSERVATION COMMISSION - 4611Dues & Publications

| | | |
|---------------------------------|----|--------|
| NH Assoc. of Cons. Comm. - dues | \$ | 125.00 |
|---------------------------------|----|--------|

Conferences & Meetings

| | | |
|----------------|----|-------|
| John Gralenski | \$ | 21.76 |
|----------------|----|-------|

TOTAL **\$ 146.76**

The over expenditure of \$21.76 will be reimbursed from the Conservation Commission Savings Account

INTEREST - TAN NOTE

Berlin City Bank **\$ 1,193.71**

CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. - 902

Baler

Barrington Baler & Equipment **\$ 8,550.00**

MB Electric **\$ 1,028.11**

\$ 9,578.11

Rescue Boat

Defender Industries **\$ 2,180.00**

Police Equipment

Riley's Sport Shop **\$ 524.00**

GALL's Inc. **\$ 66.00**

Neptune, Inc. **\$ 1,210.00**

\$ 1,800.00

TOTAL **\$ 13,558.11**

CAPITAL OUTLAY - BUILDINGS - 4903

TOTAL **\$ 0.00**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Property Data Verification

Avitar, contract **\$ 5,000.00**

New Well

Pike Industries **\$ 114.07**

Theodore Peabody, reimb. expense **\$ 54.00**

White Mountain Lumber **\$ 32.81**

Wages **\$ 230.00**

\$ 430.88

TOTAL **\$ 5,430.88**

TRANSFER TO CAPITAL RESERVE FUND - 4915

| | |
|--------------------------|--------------|
| Cemetery Equipment CR | \$ 500.00 |
| Heavy Highway CR | \$ 10,000.00 |
| Fire Truck CR | \$ 5,000.00 |
| Peabody Farm Museum CR | \$ 1,000.00 |
| Town Hall Improvement CR | \$ 30,000.00 |

TOTAL \$ 46,500.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust \$ 500.00

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX ANTICIPATION LOAN - 4711

Berlin City Bank \$130,000.00

TAX LIEN

Kimberly Landry, Tax Collector \$ 7,835.17

COUNTY TAX - 4931

Treasurer Coos County \$198,581.00

SCHOOL DISTRICT - 4933

Shelburne School District \$357,756.02

ENCUMBERED MONEYOverlay

Tax Abatements \$ 6,531.00

Other

North Country Council, Zoning Update \$ 1,235.00

Rav Bennett, Trans. Station Addition \$ 2,631.96

Seventh Street Graphics, Zoning Update \$ 610.00

Gorham EMS, Em. Mgt \$ 300.00

Alan Yeaton, Architect, Town Hall \$ 113.75

Cole New England Tank, Fire Dept. \$ 3,500.00

Pulp & Paper of America, Dec. tipping fee \$ 768.90

| | |
|---|---------------------|
| York Land Services, Town Hall | \$ 5.00 |
| John Gralenski, Trans. Station Addition | \$ 35.29 |
| MBA Electric, Trans. Station Addition | \$ 687.27 |
| Ken Simonoko, Trans Station Addition | \$ 35.00 |
| Morrissey Enterprises, asbestos, Town Hall | \$ 800.00 |
| Fire Tech & Safety, Fire Dept. | \$ 850.00 |
| Geo. M. Stevens & Sons Co., Town Hall | \$ 1,850.00 |
| White Mtn Lumber, Transf. Station Add. | \$ 136.70 |
| Darryl Bennett Plumb., Transf. Station Add. | \$ 83.00 |
| | <u>\$ 13,641.87</u> |

TOTAL **\$ 20,172.87**

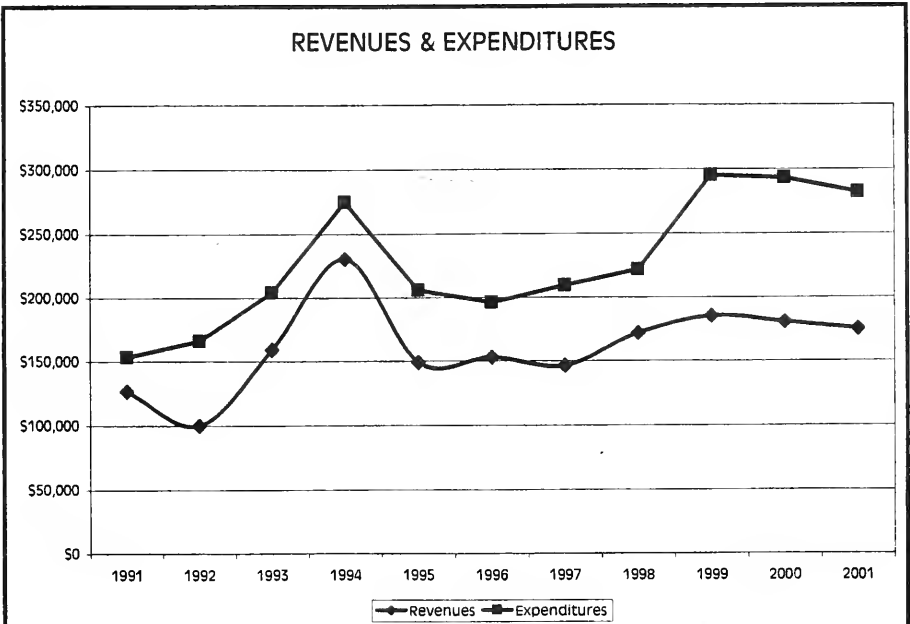
MISCELLANEOUS - 4960

Other

| | |
|--|-----------|
| Money held in dental & Health account | \$ 0.22 |
| Town of Gorham, Mutual Aid | \$ 765.13 |
| Jeff Davis, refund auto reg. overpayment | \$ 449.00 |

TOTAL **\$ 1,214.35**

TOTAL ALL EXPENSES **\$991,950.81**



DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2001, this totaled \$94.80.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 2001, these fees totaled \$1,151.10. Fees for checklists totaled \$30.00**
3. **Financial** - Costs of registering liens are recovered in the liening process.
4. **Legal** - There are no associated revenues.
5. **Personnel Adm.** - There are no associated revenues.
6. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2001, these items totaled \$221.47.**
7. **Buildings**- This budget includes all the Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 2001, this totaled \$1,903.35.** Also several donations were received for use of the Town Hall. **In 2001, this totaled \$400.00.** Reimbursement was also received for Peabody Farm oil and electricity. **In 2001 this totaled \$ 354.99**
8. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. **In 2001, this amount was \$359.59. \$ 250.00 was received from burial fees.**
9. **Insurance** - This budget is partially offset by the credit received due to past history. **For 2001, this amount was 940.30 from NHMA-PLT. \$3.20 was received after the audit of Unemployment insurance. In addition the Town received a credit from workers comp. In 2001, this was \$1,148.79 and \$28.66 was received following the audit.**
10. **Regional Assoc.** - There are no associated revenues.
11. **Police** - In 2001 there are no associated revenues..
12. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.

13. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents. **In 2001, this amount was \$ 1,400.02. A grant that covered a portion of forest fire fighting equipment due from 2000 was received in 2001. It totaled \$ 9,974.07**
14. **Building Insp.-** The building inspector's salary is totally reimbursed by the associated fees. **In 2001, this totaled \$1,782.00.**
15. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average)
16. **Emergency Management.** - There are no associated revenues.
17. **Highway** -This department does receive income from plowing and sanding one private road, and several businesses; and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2001, this totaled \$11,571.21** The residents of Seyah Road are reimbursing over a five year period the cost of the gravel placed as a based for the paving. **In 2001, this totaled \$1,246.08. Revenues for sanding were received that totaled \$255.00. A reimbursement of service of \$40.00 was also received.**
18. **Solid Waste** - This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and reimbursement of the tipping fee at Mt. Carberry Landfill by the Town & Country. **In 2001, \$2,441.00 was received from fees; \$6,725.05 was received from the sale of bags; \$60.00 from the sale of recyclables and \$3,496.52 was reimbursed by the Town & Country.**
19. **Health, Welfare** - There are no associated revenues.
20. **Parks** - The development and part of the park maintenance is supported by the FOSR.
21. **Library** - **The library received many gifts of books. The Library is authorized to receive monetary gifts.**
22. **Memorial Forest** - In 2001 there are no associated revenues.
23. **Conservation** - All expenses except for dues are funded from their savings account. This year that figures is **\$21.76**
24. **TAN int.** - There are no associated revenues.
25. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. There were no land use fees to be used in 2001.
26. A new baler was purchased for the transfer station. **A grant of \$3,000.00 was received from NH the Beautiful to cover part of this purchase.**
27. Two bulletproof vests were purchased. **A grant of \$399.30 was received from the Justice Department to cover part of this purchase.**

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Hall and Peabody Farm Museum

Expendable Trust Funds - There are two expendable trust funds . They are the Fire Mutual Aid Expendable Trust and the Tuition Expendable Trust Fund.

Special Trust Fund - There is one special Trust Fund - the Robert Dinsmore Memorial Trust Fund. It will be used to purchase something for the new building/addition in Bob's memory.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Raymond Danforth,

Robin Henne,
Trustees of Trust Funds

Jo Carpenter

SHELBURNE TRUST FUNDS - DETAILS

| | PRINCIPAL | INCOME | TOTAL |
|-----------------------------|---------------------|--------------------|---------------------|
| Town Cemeteries | | | |
| Balance 12/31/00 | \$ 10,155.00 | \$ 7,905.67 | \$ 18,060.67 |
| Income - 2001 | \$ 0.00 | \$ 726.01 | \$ 726.01 |
| Withdrawal | \$ 0.00 | \$ (359.59) | \$ (359.59) |
| Balance 12/31/01 | \$ 10,155.00 | \$ 8,272.09 | \$ 18,427.09 |
| School Bus Cap. Res. | | | |
| Balance 12/31/00 | \$ 34,195.57 | \$ 3,823.88 | \$ 38,019.55 |
| Income - 2001 | \$ 0.00 | \$ 1,491.27 | \$ 1,491.27 |
| Balance 12/31/01 | \$ 34,195.57 | \$ 5,315.25 | \$ 39,510.82 |

Heavy Highway CR

| | | | |
|-------------------------|---------------------|------------------|---------------------|
| Balance 12/31/00 | \$ 1,917.00 | \$ 0.00 | \$ 1,917.00 |
| Income - 2001 | <u>\$ 10,000.00</u> | <u>\$ 124.53</u> | <u>\$ 10,124.53</u> |
| Balance 12/31/01 | \$ 10,917.00 | \$ 124.53 | \$ 12,041.53 |

Cemetery Maintenance CR

| | | | |
|-------------------------|--------------------|----------------------|----------------------|
| Balance 12/31/00 | \$ 4,413.49 | \$ 1,522.46 | \$ 5,935.95 |
| Income - 2001 | \$ 900.00 | \$ 239.55 | \$ 1,139.55 |
| Withdrawal | <u>\$ 0.00</u> | <u>\$ (1,746.21)</u> | <u>\$ (1,746.21)</u> |
| Balance 12/31/01 | \$ 5,313.49 | \$ 15.80 | \$ 5,329.29 |

Fire Truck CR

| | | | |
|-------------------------|---------------------|------------------|---------------------|
| Balance 12/31/00 | \$ 8,690.04 | \$ 255.11 | \$ 8,945.15 |
| Income - 2001 | <u>\$ 5,000.00</u> | <u>\$ 351.27</u> | <u>\$ 5,351.27</u> |
| Balance 12/31/01 | \$ 13,690.04 | \$ 606.38 | \$ 14,296.42 |

Cemetery Equipment CR

| | | | |
|-------------------------|--------------------|------------------|--------------------|
| Balance 12/31/00 | \$ 2,500.00 | \$ 215.49 | \$ 2,715.49 |
| Income - 2001 | <u>\$ 500.00</u> | <u>\$ 107.20</u> | <u>\$ 507.20</u> |
| Balance 12/31/01 | \$ 3,000.00 | \$ 322.69 | \$ 3,222.69 |

Peabody Farm Museum CR

| | | | |
|-------------------------|--------------------|------------------|--------------------|
| Balance 12/31/00 | \$ 6,000.00 | \$ 154.23 | \$ 6,154.23 |
| Income 2001 | <u>\$ 1,000.00</u> | <u>\$ 241.77</u> | <u>\$ 1,241.77</u> |
| Balance 12/31/01 | \$ 7,000.00 | \$ 396.00 | \$ 7,396.00 |

Town Hall Improvement CR

| | | | |
|-------------------------|---------------------|--------------------|---------------------|
| Balance 12/31/00 | \$ 48,846.17 | \$ 0.00 | \$ 48,846.17 |
| Income 2001 | <u>\$ 30,000.00</u> | <u>\$ 2,057.31</u> | <u>\$ 32,057.31</u> |
| Balance 12/31/01 | \$ 78,846.17 | \$ 2,057.31 | \$ 80,903.48 |

Fire Dept. Mutual Aid Expendable Trust

| | | | |
|-------------------------|--------------------|-------------------|--------------------|
| Balance 12/31/00 | \$ 1,058.31 | \$ 0.00 | \$ 1,058.31 |
| Income 2001 | \$ 500.00 | \$ 45.45 | \$ 545.45 |
| Withdrawal | <u>\$ (719.68)</u> | <u>\$ (45.45)</u> | <u>\$ (765.13)</u> |
| Balance 12/31/01 | \$ 838.63 | \$ 0.00 | \$ 868.63 |

Tuition Expendable Trust Fund

| | | | |
|-------------------------|--------------------|------------------|--------------------|
| Balance 12/31/00 | \$ 6,500.00 | \$ 41.18 | \$ 6,541.18 |
| Income 2001 | <u>\$ 0.00</u> | <u>\$ 275.47</u> | <u>\$ 275.47</u> |
| Balance 12/31/01 | \$ 6,500.00 | \$ 316.65 | \$ 6,816.65 |

Robert Dinsmore Memorial Trust Fund

| | | | |
|-------------------------|--------------------|----------------|--------------------|
| Balance 12/31/00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Income - 2001 | <u>\$ 1,275.00</u> | <u>\$ 6.75</u> | <u>\$ 1,281.75</u> |
| Balance 12/31/01 | \$ 1,275.00 | \$ 6.75 | \$ 1,281.75 |

GRAND TOTAL \$ 138,193.70 \$ 51,970.65 \$190,164.354444

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

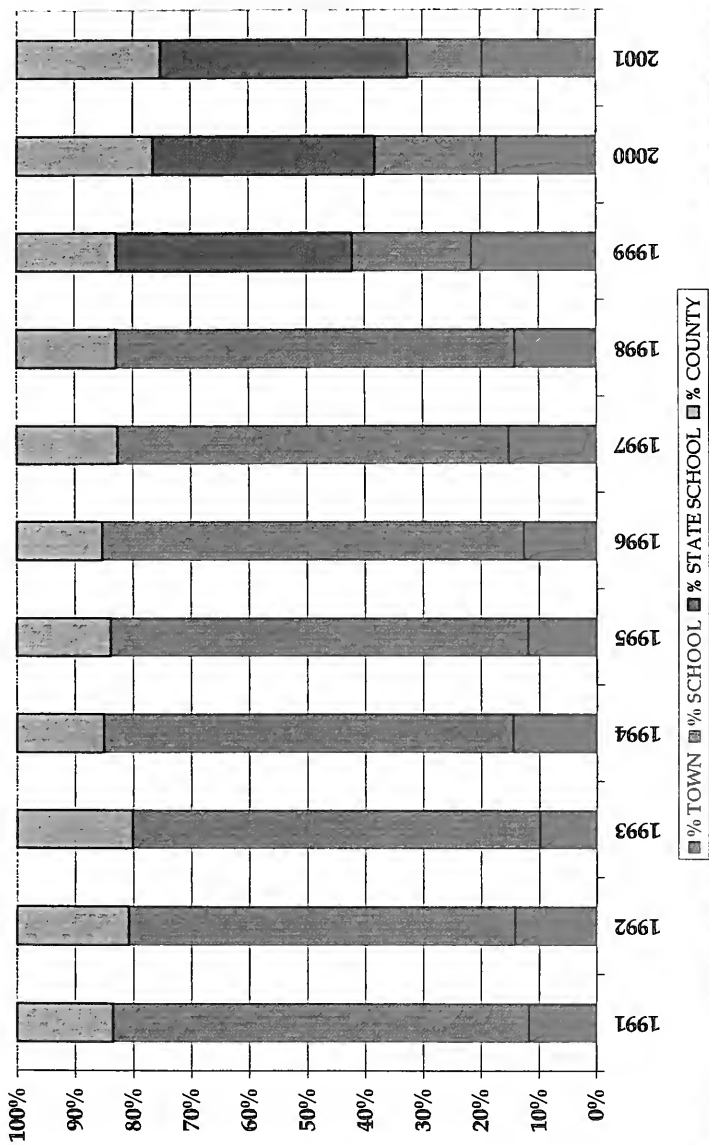
| | |
|---|---------|
| Outstanding Long-Term Debt January 1, 2001 | \$ 0.00 |
| Debt Retirement During Fiscal Year Payments made during 2001 | \$ 0.00 |
| Outstanding Long-Term Debt December 31, 2001 | \$ 0.00 |

AUDITORS REPORT

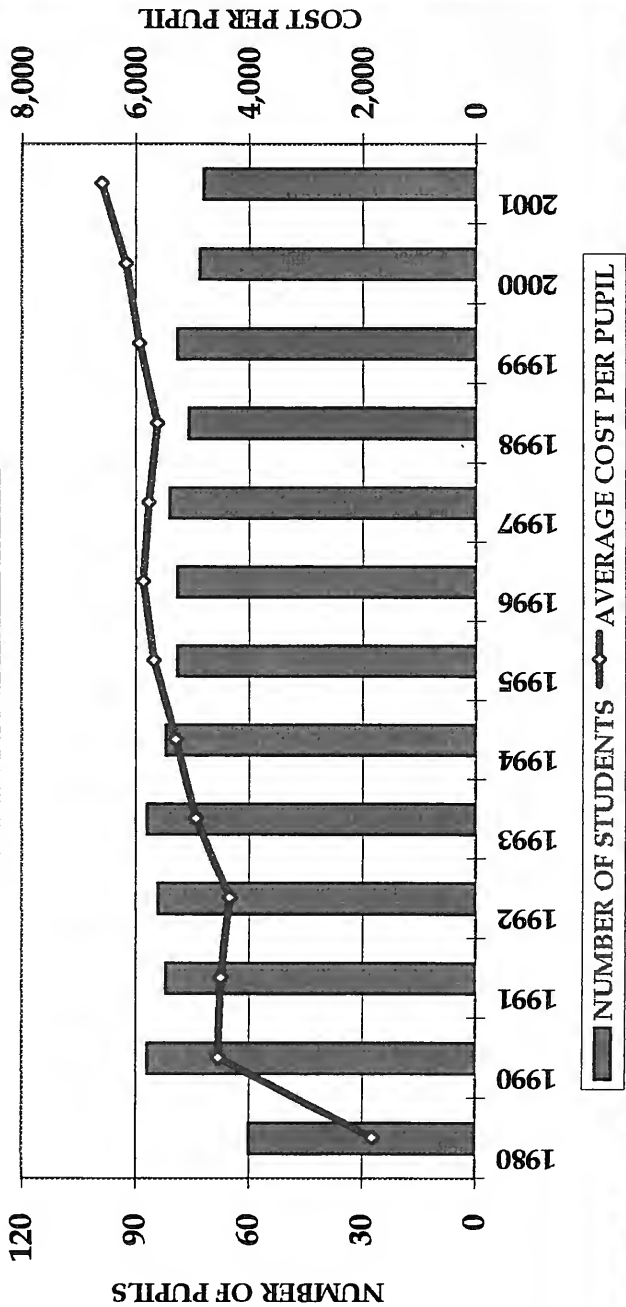
We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2001, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Respectfully submitted,
Rodney Hayes
Debbie Hayes
Town Auditors

TOWN OF SHELBURNE TAX RATE % DISTRIBUTION



TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL



WARRANT AND BUDGET



TOWN OF SHELBURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 12, 2002, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).
2. Shall the Town of Shelburne **VOTE TO ADOPT** an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$15,000. To qualify, the person must have been a New Hampshire resident for 5 years and own and occupy real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of not more than \$20,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence.
(printed ballot)
3. Shall the Town of Shelburne **VOTE TO ADOPT** the provisions of RSA 72:37 for the exemption for the blind from the assessed value of residential real estate for property tax purposes? This statute provides that every inhabitant who is legally blind shall be exempt each year, from the assessed value on a residence to the value of \$15,000.
(printed ballot)
4. To see if the Town will **VOTE TO APPROVE the proposed revised zoning ordinance.** (printed ballot)
5. To see if the Town will **VOTE TO APPROVE the proposed amendments to the zoning ordinance.** (printed ballot)
6. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

7. To see if the **Town will RAISE AND APPROPRIATE** the sum of \$230,000 to renovate the existing town hall, construct an addition to the town hall and purchase equipment for the addition and to **AUTHORIZE** the issuance of not more than \$149,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to **AUTHORIZE** the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to **AUTHORIZE** the use of the balance of the **Town Hall Construction/Renovation Capital Reserve Fund** created for this purpose. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building is completed or by December 31, 2004, whichever is sooner. *[The Board of Selectmen and the Budget Committee recommend this appropriation.]*

(2/3 Majority paper ballot vote required)

8. To see if the **Town will VOTE TO RESCIND** the authorization to issue not more than \$180,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for the purpose of **constructing and equipping a new town hall, offices and library** as approved at the March 14, 2000 town meeting.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of \$ 260,553 for **General Operation**.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

| | |
|---|----------|
| 4130 Executive | \$21,435 |
| 4140 Election, Registration, & Vital Statistics | \$3,986 |
| 4150 Financial Administration | \$12,665 |
| 4152 Revaluation of Property | \$6,000 |
| 4153 Legal Expense | \$6,000 |
| 4155 Employee Benefits | \$19,871 |
| 4191 Planning and Zoning | \$2,000 |
| 4194 General Government Buildings | \$23,250 |
| 4195 Cemetery | \$3,000 |
| 4196 Insurance | \$12,800 |

| | |
|-------------------------------|----------|
| 4197 Regional Association | \$442 |
| 4210 Police | \$1,900 |
| 4215 Ambulance | \$3,971 |
| 4220 Fire Department | \$13,785 |
| 4240 Building Department | \$1,100 |
| 4250 Dispatch Agreement | \$4,709 |
| 4290 Emergency Management | \$1,000 |
| 4312 Highway | \$50,975 |
| 4324 Solid Waste Disposal | \$37,750 |
| 4414 Animal Control | \$300 |
| 4415 Health | \$679 |
| 4444 Welfare | \$1,000 |
| 4520 Parks & Recreation | \$2,850 |
| 4550 Library | \$950 |
| 4590 Memorial Forest | \$375 |
| 4611 Conservation Commission | \$125 |
| 4711 Principal Long Term Note | \$19,124 |
| 4721 Int. Long Term Note | \$7,411 |
| 4723 Int. TAN Note | \$1,100 |

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** \$3000 to **purchase a new copier** for the Town Office. This article will be funded by \$3,000 from the Land Use Change Account. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

11. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** \$2,300 to **purchase a new computer system and printer** for the Town Office. This will be funded by \$1000 from the Land Use Change Account. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

12. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$6,000 to complete the Transfer Station Addition.** This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2004, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$15,000 to be added to the Heavy Highway Equipment Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

14. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$500 to be added to the existing Cemetery Equipment Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE \$3,000 to be added to the existing Fire Truck Capital Reserve Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

16. To see if the **Town will RAISE AND APPROPRIATE \$765 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund** previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

17. To see if the **Town will AUTHORIZE THE ESTABLISHMENT of a Expendable General Trust Fund** (pursuant to RSA 31:19-a) to be known as the **Highway Maintenance Expendable Trust Fund** for the purpose of paying major maintenance expenses of the Highway Department and **RAISE AND APPROPRIATE \$5,000 toward this purpose and APPOINT** the Selectmen as agents to expend.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

18. To see if the **Town will AUTHORIZE THE ESTABLISHMENT** of a **Expendable General Trust Fund** (pursuant to RSA 31:19-a) to be known as the **Household Hazardous Waste Expendable Trust Fund** for the purpose of contributing to a local or regional Household Hazardous Waste Collection Project. The Project will provide residents access to a household hazardous waste collection to dispose of household generated hazardous waste such as oil bases paints, paint thinners, solvents, pesticides and spent antifreeze. Further, the project will also seek to educate citizens about the adverse consequences of improper household waste disposal. Further, **TO RAISE AND APPROPRIATE** the sum of \$2,200 toward this purpose and **TO APPOINT** the Selectmen as agents to expend the fund.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)

19. To see if the **Town will vote to APPOINT** the Selectmen as agents to expend the **Robert Dinsmore Memorial Trust Fund** created by gifts received by the Board in Mr. Dinsmore's name for the purpose of purchasing some item(s) for the new Town Office and a plaque in remembrance of Bob. (Majority vote required)

20. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

21. To **TRANSACTION ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.**



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: S H E L B U R N E

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

| | |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

| Budget - Town of Shelburne | | | | | | | | | |
|---|-------------------------|--------------------------------|--|--|--|--|--|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | MS-7 |
| FY 2002 | | | | | | | | | |
| Purpose of Appropriation (RSA 32:3,V) | | | | | | | | | |
| Acct | Warr Art. Appov. By DRA | Actual Expenditures Prior Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year | Actual Expenditures Ensuring Fiscal Year |
| GENERAL GOVERNMENT | | | | | | | | | |
| 4130-4139 Executive | 9 | \$20,480.00 | \$20,936.00 | \$21,435.00 | \$21,435.00 | \$21,435.00 | \$21,435.00 | \$21,435.00 | \$21,435.00 |
| 4140-4149 Election, Reg. & Vital Statistics | 9 | \$3,498.00 | \$2,350.00 | \$3,986.00 | \$3,986.00 | \$3,986.00 | \$3,986.00 | \$3,986.00 | \$3,986.00 |
| 4150-4151 Financial Administration | 9 | \$13,998.00 | \$13,274.00 | \$12,865.00 | \$12,865.00 | \$12,865.00 | \$12,865.00 | \$12,865.00 | \$12,865.00 |
| 4152 Revaluation of Property | 9 | | | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| 4153 Legal Expense | 9 | \$4,000.00 | \$4,888.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 4155-4159 Personnel Administration | 9 | \$18,510.00 | \$17,977.00 | \$19,871.00 | \$19,871.00 | \$19,871.00 | \$19,871.00 | \$19,871.00 | \$19,871.00 |
| 4191-4193 Planning & Zoning | 9 | \$1,800.00 | \$2,145.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 4194 General Government Buildings | 9 | \$24,500.00 | \$23,225.00 | \$23,250.00 | \$23,250.00 | \$23,250.00 | \$23,250.00 | \$23,250.00 | \$23,250.00 |
| 4195 Cemeteries | 9 | \$2,100.00 | \$2,106.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 4196 Insurance | 9 | \$10,300.00 | \$11,110.00 | \$12,800.00 | \$12,800.00 | \$12,800.00 | \$12,800.00 | \$12,800.00 | \$12,800.00 |
| 4197 Advertising & Regional Assoc. | 9 | \$494.00 | \$494.00 | \$442.00 | \$442.00 | \$442.00 | \$442.00 | \$442.00 | \$442.00 |
| 4199 Other General Government | | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | | |
| 4210-4214 Police | 9 | \$1,900.00 | \$2,232.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 | \$1,900.00 |
| 4215-4219 Ambulance | 9 | \$4,329.00 | \$4,329.00 | \$3,971.00 | \$3,971.00 | \$3,971.00 | \$3,971.00 | \$3,971.00 | \$3,971.00 |
| 4220-4229 Fire | 9 | \$15,670.00 | \$14,741.00 | \$13,785.00 | \$13,785.00 | \$13,785.00 | \$13,785.00 | \$13,785.00 | \$13,785.00 |
| 4240-4249 Building Inspection | 9 | \$850.00 | \$1,783.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| 4290-4298 Emergency Management | 9 | \$1,000.00 | \$175.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 4299 Other (incl. Communications) | 9 | \$3,917.00 | \$3,812.00 | \$4,709.00 | \$4,709.00 | \$4,709.00 | \$4,709.00 | \$4,709.00 | \$4,709.00 |
| AIRPORT/AVIATION CENTER | | | | | | | | | |
| 4301-4309 Airport Operations | | | | | | | | | |
| HIGHWAY & STREETS | | | | | | | | | |
| 4311 Administration | | | | | | | | | |
| 4312 Highways & Streets | 9 | \$47,800.00 | \$45,843.00 | \$50,975.00 | \$50,975.00 | \$50,975.00 | \$50,975.00 | \$50,975.00 | \$50,975.00 |
| 4313 Bridges | | | | | | | | | |
| 4316 Street Lighting | | | | | | | | | |
| 4319 Other | | | | | | | | | |

| Budget - Town of Shelburne | | FY 2002 | | MS-7 | | | | |
|--|-----------------------------------|----------|------------------------------|--------------------------------------|---|-------------|--|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Purpose of Appropriation (RSA 32:3,V) | | Warr Ant | Appropriations Prior Year | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing Fiscal Year | Not Recomm. | Budget Committee's Appropriation Recommended | Not Recomm. |
| Acct | | | Approv. By DRA | | Recommended | Not Recomm. | Recommended | Not Recomm. |
| SANITATION | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | 9 | \$40,360.00 | \$38,478.00 | \$37,750.00 | | \$37,750.00 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4351-4352 | Admin. And Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WEELFARE | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | 9 | \$300.00 | \$125.00 | \$300.00 | | \$300.00 | |
| 4415-4419 | Health Agencies & Hosp & Other | 9 | \$730.00 | \$430.00 | \$679.00 | | \$679.00 | |
| 4441-4442 | Administration & Direct Assist | 9 | \$1,000.00 | \$200.00 | \$1,000.00 | | \$1,000.00 | |
| 4444 | Intergovernmental Welfare Pyrnita | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

Budget - Town of Shelburne

FY 2002

MS-7

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------------|--|-------------------------|------------------------------|--------------------------------------|--|-------------|--|-------------|
| Acct | Purpose of Appropriation (RSA 32:3,V) | Warr Art. Appov. By DRA | Appropriations Prior Year | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing Fiscal Year Recommended | Not Recomm. | Budget Committee's Appropriation Recommended | Not Recomm. |
| CULTURE & RECREATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | 9 | \$2,500.00 | \$2,633.00 | \$2,850.00 | xxxxxxx | xxxxxxx | xxxxxxx |
| 4550-4559 | Library | 9 | \$950.00 | \$950.00 | \$950.00 | | \$950.00 | |
| 4583 | Patriotic Purposes | | | | | | | |
| 4589 | Other Culture & Recreation | 9 | \$ 375.00 | \$ 375.00 | \$375.00 | | \$375.00 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin & Purch of Nat Resources | 9 | \$125.00 | \$147.00 | \$125.00 | xxxxxxx | xxxxxxx | xxxxxxx |
| 4619 | Other Conservation | | | | | | \$125.00 | |
| 4631-4632 | Redevelopment & Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ - Long Term Bonds & Notes | 9 | \$0.00 | \$0.00 | \$19,124.00 | xxxxxxx | \$19,124.00 | xxxxxxx |
| 4721 | Interest-Long Term Bonds & Notes | 9 | \$0.00 | \$0.00 | \$7,411.00 | | \$7,411.00 | |
| 4723 | Int. on Tax Anticipation Notes | 9 | \$1,350.00 | \$1,192.00 | \$1,100.00 | | \$1,100.00 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | |
| 4901 | Land | | | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 4902 | Machinery, Vehicles & Equipment | | \$14,480.00 | \$13,558.00 | | | | |
| 4903 | Building | | \$0.00 | \$0.00 | | | | |
| 4909 | Improvements other Than Bldg | | \$7,500.00 | \$5,431.00 | | | | |
| OPERATING TRANSFERS OUT | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| Budget - Town of Shelburne | | | FY 2002 | | MS-7 | | | |
|----------------------------|---|-------------------------|------------------------------|--------------------------------------|--|-------------|--|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Acc't | Purpose of Appropriation (RSA 32:3, V) | Warr Art. Apprv. By DRA | Appropriations Prior Year | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing Fiscal Year Recommended | Not Recomm. | Budget Committee's Appropriation Recommended | Not Recomm. |

| OPERATING TRANSFERS OUT cont. | | | | | | | | |
|-------------------------------|------------------------------|--|--------------|--------------|--------------|-------------|--------------|---------|
| | Electric- | | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | \$46,500.00 | \$46,500.00 | \$18,500.00 | | \$18,500.00 | |
| 4916 | To Exp Tr Fund-except #4917 | | \$ | 500.00 | \$ 765.00 | \$ 7,965.00 | \$ 7,965.00 | |
| 4917 | To Health Maint Trust Funds | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Agency Funds | | | | | | | |
| SUBTOTAL 1 | | | \$291,816.00 | \$282,202.00 | \$287,018.00 | \$0.00 | \$287,018.00 | \$0.00 |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---------|--------------|-------------|---------|--------------|--------|
| 4915 | 13 | \$15,000.00 | | | |
| 4915 | 14 | \$500.00 | | | |
| 4915 | 15 | \$3,000.00 | | | |
| 4916 | 16 | \$765.00 | | | |
| 4916 | 17 | \$5,000.00 | | | |
| 4916 | 18 | \$2,200.00 | | | |

Heavy Highway Equip CR
Cemetery Equip CR
Fire Truck CR

Fire Mutual Aid Exp Trust
Highway Maint. Exp Trust
Hsehd Haz. Waste Exp Tru

Budget - Town of Shelburne

FY 2001

MS-7

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---------------|-------------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| TAXES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3120 | Land Use Change Taxes | | \$0.00 | \$0.00 | \$4,000.00 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | \$15,000.00 | \$13,387.00 | \$2,000.00 |
| 3186 | Payment in Lieu of Taxes | | \$12,000.00 | \$12,917.00 | \$18,000.00 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | \$1,500.00 | \$2,056.00 | \$1,500.00 |
| | Inventory Penalties | | | | |
| | Excavation Tax (\$.02 cents per cu yd) | | \$ 500.00 | \$ 106.00 | \$ 150.00 |
| | Excavation Activity Tax | | \$500.00 | \$463.00 | \$0.00 |
| LICENSES, PERMITS & FEES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3210 | Business Licenses & Permits | | \$200.00 | \$205.00 | \$200.00 |
| 3220 | Motor Vehicle Permit Fees | | \$54,000.00 | \$59,732.00 | \$58,000.00 |
| 3230 | Building Permits | | \$550.00 | \$1,782.00 | \$800.00 |
| 3290 | Other Licenses, Permits & Fees | | \$900.00 | \$851.00 | \$900.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3351 | Shared Revenues | | \$4,000.00 | \$4,013.00 | \$4,000.00 |
| 3352 | Meals & Rooms Tax Distribution | | \$10,000.00 | \$9,875.00 | \$9,800.00 |
| 3353 | Highway Block Grant | | \$11,571.00 | \$11,571.00 | \$11,276.00 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | \$3,000.00 | \$3,736.00 | \$3,500.00 |
| 3379 | FROM OTHER GOVERNMENTS | | \$1,800.00 | \$1,903.00 | \$1,800.00 |
| CHARGES FOR SERVICES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3401-3406 | Income from Departments | | \$1,000.00 | \$10,787.00 | \$10,500.00 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3501 | Sale of Municipal Property | | | | |
| 3502 | Interest On Investments | | \$12,000.00 | \$9,093.00 | \$8,000.00 |
| 3503-3509 | Other | | \$13,000.00 | \$6,881.00 | \$5,000.00 |
| INTERFUND OPERATING TRANSFERS IN | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|----------------------------|---------------|-------------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| INTERFUND OPERATING TRANSFERS IN cont. | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | \$2,100.00 | \$1,746.00 | \$81,000.00 |
| 3616 | From Trust & Agency Funds | | \$300.00 | \$1,125.00 | \$300.00 |

| OTHER FINANCING SOURCES | | | xxxxxxx | xxxxxxx | xxxxxxx |
|--|--|--|---------------------|---------------------|---------------------|
| 3934 | Proc. From Long Term Bonds & Notes | | \$180,000.00 | \$0.00 | \$149,000.00 |
| | Amts VOTED From F/B ("Surplus") | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | Fund Balance ("Surplus") to Reduce Taxes | | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | \$346,921.00 | \$175,229.00 | \$384,726.00 |

| |
|-------------------------|
| "BUDGET SUMMARY" |
|-------------------------|

| | SELECTMEN'S RECOMM. BUDGET | BUDGET COMMITTEE'S RECOMM. BUDGET |
|---|-------------------------------|--------------------------------------|
| SUBTOTAL 1 Appropriations Recommended (from page 5) | \$ 287,018.00 | \$287,018.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 6) | \$241,300.00 | \$241,300.00 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.6) | \$0.00 | \$0.00 |
| TOTAL Appropriations Recommended | \$ 528,318.00 | \$528,318.00 |
| Less: Amount of Estimated Revenues & Credits (from above, col. 6) | \$384,726.00 | \$384,726.00 |
| Estimated Amount of Taxes to be Raised | \$143,592.00 | \$143,592.00 |

REPORTS OF OFFICERS AND COMMITTEES



SELECTPERSONS REPORT

In reviewing the year ending December 31, 2001 and comparing the activities to the year ending December 31,2000, it becomes obvious that the demands on Town Government continue to expand. Two measures are that the working hours of our Administrative Assistant Jo Carpenter continue to expand - almost to a full time position and whereas the Board met 26 times in year 2000, it met 36 times in the year 2001 (not counting special meetings). This statement also applies to some degree to other boards and committees.

As we move ahead in time there is no doubt that the required work/time will not be dramatically reduced, if the Town is to keep ahead or at least abreast of items involving the Town's Administration, Planning and various infrastructure needs as we go into the future.

The various warrant articles passed on March 13, 2001 have been achieved, by and large, within budget with no undue complications.

A special compliment is due the Landfill Committee in planning and carrying out a most successful PAYT program from the standpoint of achieving all of its goals. (i.e. financial, efficiency and a "people friendly process")

The Board has spent a great deal of time on a solution to meet the Town's current and future office space requirements. The Board reviewed the Building Committee's meeting minutes and reports from 1993 to present , as well as holding discussions with the Town's Budget Committee. The Board has also reviewed its long-term financial capital plans for infrastructure improvements, as they apply to this project.

The Board agrees with the general conclusions stated in the Building Committee report as printed in the 1993 town report which proposed building an addition to the existing town core building (Town Hall, Library and entrance way) and improvements to the core building.

The Board chose this solution for the following reasons:

1. Solves the original charge to the Committee to "Solve the Town's current and future space requirements"

2. Analysis by the Fire Marshall's office and State Electrical Inspector found no material problems with the core building.
3. The cost of the project can come in under the \$250,000 budgeted for this project and it fits the long-term capital program developed.
4. Foundation and structural considerations were reviewed and were found to be adequate. One exception is the need to repair some mid-span pier supports.
5. Architectural concept developed by local Architect David Coffin has the "feel of the Town".
6. Core Building and addition will meet all applicable codes.
7. By maintaining the core building we will be eligible for federal grants which we may apply for.

The replacement of the entire building was part of the Board's reviewing process. It felt that it was a viable solution. However, it was not cost effective in the Board's view, when weighed against the needs and the total cost associated with that solution.

Conceptual plans of the Board's proposal will be available at the Town Hall prior to the Town Meeting.

The Board extends a thank you to the Building Committee members for the time that they have put into this project. The information that they developed has been very valuable.

The Town continues to be proactive relative to transportation needs via participation on the North Country Council Transportation Committee and the Route 2 Corridor Study Committee on which Ray Danforth and John Gralenski serve as the Town's representatives.

The railroad crossing improvement on Meadow Road has been partially completed with grade change being completed in the fall. Lights are scheduled to be installed this spring which will complete this project. It has been a long time coming.

The Town's fiscal condition remains as one of the Board's areas of major concern. It is constantly a balance of providing for current needs, planning for future capital needs and maintaining a reasonable tax rate.

Over the years the Boards have been relatively successful at maintaining the Town's Tax Rate at a relatively level rate. Again this budget year the Town's net cash outlay for operations and capital will be approximately \$292,000 which about equals that of 2 of the last 3 years. However, as mentioned in last year's report, approximately 75% of the total tax rate is essentially out of local control. This year's dramatic upward changes in the School Budget combined with a reduction in the rate of the State Property Tax will result in a Local School Tax Rate projected to be \$5.60/thousand versus \$1.98/thousand of a year ago. This along with County Tax increases and a Town Tax Rate increase of .19/thousand over a year ago will result in a projected Tax Rate of 18.85/thousand as compared to \$15.43/thousand in the year 2001.

The following is a comparison of the breakout of the Projected Tax Rate for 2002 with the Actual Tax Rate for 2001.

| | <u>Projected</u> | | <u>Actual</u> | |
|--------------|------------------|------------|---------------|------------|
| | <u>2002</u> | | <u>2001</u> | |
| Town | 3.22 | 17% | 3.03 | 20% |
| Local School | 5.60 | 30% | 1.98 | 13% |
| State School | 5.73 | 30% | 6.58 | 42% |
| County | <u>4.30</u> | <u>23%</u> | <u>3.84</u> | <u>25%</u> |
| Total | 18.85 | 100% | 15.43 | 100% |

The State final solution to the school funding situation is still unclear. The Town's School Budget is capable of major swings. These two elements along with the County Tax must be carefully considered during any financial deliberations and the Board attempts to do this.

The Board of Selectpersons has accepted Tina Hale-List's resignation effective as of March 13, 2002. The Board wishes to give sincere thanks Tina for her contribution to and work on the Board.

Stanley Judge, Chairperson, Board of Selectpersons

PUBLIC WORKS REPORT

Over the years I have received many questions about the paving of streets. Ideally, streets should be resurfaced every ten years; however there always seems to be other projects that need money and so the paving program suffers.

The Town has been keeping the paving program alive by doing a little every year. We try to pick areas that need resurfacing and have the heaviest load traffic.

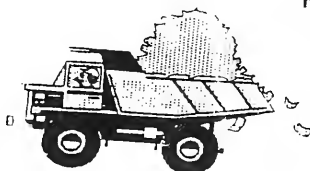
The Town had been strongly encouraging the state to pave the North Road loop for some time and this finally happened in 2000.

The Town has also been talking to the State about the safety and visibility of the Meadow Road railroad crossing for a long time. In the fall of 2001 the road leading up to the crossing on either side was raised and resurfaced. In the spring of 2002 crossing lights will be installed. In the meantime stop signs have been installed, I encourage everyone to stop and look.

At this time our highway equipment is in good shape. By purchasing the Ford pick up in 2000 we plan to extend the life of the plow truck by 5 years. This means that should not need to be replaced until 2008 rather than 2003 as originally planned. However, this means the cost of a new truck will be more than \$70,000 so it is important that we continue depositing money in the Heavy Highway Capital Reserve Fund to cover a plow and any other equipment that needs to be replaced.

A final reminder - When traveling on North Road during the winter months be aware the Plow may be around the next corner.

Ken Simonoko, Public Works Foreman



Solid Waste District Report

This has been a year of great changes at the Shelburne Transfer Station. We started "Pay-As-You-Throw" in May. We purchased and installed a full-sized baler. We almost finished the sanitary facility. We did finish the workshop.

Volunteer help played heavily in what was accomplished and we want to thank everyone involved!

In the Pay-As-You-Throw program, we are slightly ahead of the predicted income (\$12,725 actual vs. \$11,000 estimated) to be returned to the town. There have been very few problems encountered with the use of the bags or their distribution. They are still available at the Town Hall, at the Transfer Station, and at Butson's Supermarket

Butson's Supermarket graciously carries Shelburne's trash bags as a community service, with no charge to the town for their help. We appreciate their service very much.

The big baler has worked flawlessly since installation—except for the time it tripped out because the oil was cold and stiff and we didn't know how to reset it. One of our local electricians came down and got us going before the whole place vanished under a pile of paper. The event pointed out again how much we depend on the help of local folks— and also what a good idea it would be to get an operator's manual.

At this time, we still do not have a full truckload of bales, but our first shipment can't be far away.

Construction of the sanitary area stopped when we ran out of the money budgeted for that project. We have installed a large underground water tank for fire control, which could also be used as a water supply for the bathroom. The big hold-up at this time is the lack of a heating system. We hope to have this matter settled at the Town Meeting.

The workshop, with a workbench and a place for tools and parts is in operation. At this time it is unheated. We hope this will tie in to the heating system for the sanitary area.

Due to the changes made, we will not have to look at a larger capacity truck to haul garbage to Mt. Carberry. We are no

longer considering a very expensive compactor, multiple trips to the landfill are unnecessary, and extra personnel will not be needed. These are all-important parts of keeping the cost of Shelburne's solid waste disposal under control.

Still, we are new at this business, and problems do arise. At such times we are very grateful for the advice, experience, and cooperation we receive from Tony Ilocqua of Littleton and Dennis Patnoe of Lancaster. In addition, the continued cooperation of the town's people goes a long way to help.

Hopefully, one more needed upgrade of our solid waste handling system will be taken care of this year. The Shelburne facility is not allowed to accept hazardous wastes. At this time, the Selectmen are negotiating with the Androscoggin Valley Waste District to allow Shelburne residents to participate in their annual hazardous waste collection. We will be advertising the details when they become known.

All in all, things are running very well. The citizens of Shelburne and everyone else who helped make our "Dump" operate so smoothly deserve a pat on the back.

---And we still have the best coffee in the area. Come join us!

John Gralenski, Solid Waste Committee



POLICE DEPARTMENT

The year 2001 was generally peaceful in Shelburne. Officers covered several motor vehicle accidents and assisted other departments frequently.

We were called to several domestic situations, most of which were fueled by alcohol. The majority of these involved non-residents who were in town for week-end activities.

Two reminders:

1. There are two stop signs at the railroad crossing near the village. They are real and stopping at them is strongly advised.
2. Passing on the right is allowed in very limited circumstances, but is not allowed if it requires leaving the roadway. The roadway, by definition, ends at the white line which is at the right side of the roadway. Passing by crossing that line is not legal

All three officers now carry .40 caliber semi-automatic pistols. These are strongly recommended by the Police Standards and Training Council, both for effectiveness and for standardization among departments.

Brian Lamarre is now a full time Gorham Police Officer, but is still very much a part of the Shelburne Police Department.

Many thanks to Eric Perry for the hundreds of hours of law enforcement work he provided for Shelburne.

Constable Jerry Baker



FIRE DEPARTMENT

This year we have 15 Firefighters. Besides our monthly training sessions, many have taken advantage of specialized training, Namely: Hazmat, Scott Airpack, Traffic Control and Response Time. Two Firefighters attended a seminar on Risk Trends and Update on Functioning in Post September 11th.

The Department responded to 14 calls: 5 ambulance calls, 2 chimney fires, 2 unauthorized campfires, 1 accident, a sparking transformer, an oven fire a 2 structure fires.

The early morning fire at an unoccupied cottage at Philbrook Farm was a total loss before it was noticed and the Department was called. The fire spread quickly into brush in the area, due to extremely dry conditions.

We thank the Gorham Fire Department for their assistance at the scene of the Philbrook Farm fire and other times throughout the year, the Gorham Ambulance Service, the Shelburne Police, and the NH State Police for their continued assistance.

Special Thanks to our Firefighters for their dedication to the Department and their willingness to spend time for extra training that is made available to them.



Warren "Tom" Hayes, Fire Chief

Fast Squad

This year we assisted in 13 ambulance calls to the town of Shelburne. The ambulance was needed a total of 23 times.

Shelburne is fortunate to be serviced by the Gorham Emergency Medical Services ambulance. This is a first-rate agency with well-trained people and excellent equipment. Still, it is located some miles away, and in a real emergency, time counts heavily.

It was the goal of the Shelburne Fast Squad to develop a group of trained First Responders, located here in town, who could be on the scene before the ambulance could get here, and save a little precious time.

Unfortunately, it has not worked out as we would have liked. For various reasons, we have not been able to gather enough help to make the system function. Regrettably, even though the Shelburne Fast Squad is still a good idea, as of January 1st of 2002, it is no longer licensed with the state.

One bright spot in this is that Andy Baker has continued to maintain his interest in the emergency medical field. He has completed his training for Basic EMT and only needs to wait until he is 18 to go for his certification. We wish him good luck.

EMERGENCY MANAGEMENT

The year 2001 has been relatively quiet from the standpoint of local activities relative to Emergency Management.

September 11, 2001 has put a new awareness of the potential threats that we face as we go into the future. Communications from the State have been minimal relative to planning as of this date. However, I expect that in the near future we will get direction from the State as they update and prepare their plans.

Following the Anthrax event Shelburne sponsored an information meeting at the Town Hall. Attending the meeting were representatives of the Gorham Police Department, Gorham Emergency Management, Shelburne Fire Department, Police Department, Public Works, Fast Squad and Emergency Management. The seminar was given by Doctor Don Kernan. Useful information was imparted to those present. A major result, in addition to more awareness, was an addition to the Town's Dispatch Protocol on handling a Biological Terrorist Event.

Emergency Management continues to be in contact with the Concord Office, and has incidental meetings with the Concord field representative to this area.

When one considers the times we live in, and the possibilities of natural events that may limit mobility, considerations should be given to reviewing the Red Cross suggestions for stocking supplies for carrying a family through a short period of time. A copy of the Red Cross suggestions can be picked up at the Town Hall.

Stan Judge, Emergency Management Director



BUILDING INSPECTOR REPORT

2001 was busy year with 26 permits being issued.

The permit issued are as follows:

| | |
|---------------|---|
| New Home | 2 |
| Storage Shed | 1 |
| Garage | 2 |
| Screen Porch | 1 |
| Deck | 4 |
| Addition | 7 |
| Concrete pads | 2 |
| Alterations | 5 |
| Fences | 2 |

If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. If anyone has questions about whether or not a building permit is required, please call the building inspector **before** the project is started.



Rav Bennett, Building Inspector

PLANNING BOARD REPORT

The Planning Board has completed a very active year in which it has handled several site plan reviews; several pre-application meetings with a developer seeking to site several cell towers in Shelburne; the initial phases of a multi-lot subdivision; and a considerable amount of time reviewing the current zoning and drafting new language. The new proposals are in the form of a core zoning ordinance and five stand-alone appendices covering noise, signs, outdoor lighting, telecommunications towers and the flood plain zoning. Each of these proposals will be a separate ballot item at Town Meeting.

In formulating the new ordinance the planning board carefully reviewed the proposal made last year, reviewed the goals of the master plan and attempted to address the concerns raised by citizens at informational meetings and public hearings. Among these concerns were lot size in the forest district and that the ordinances were difficult to understand.

To make the ordinances understandable we have included additional definitions. We have incorporated the permitted uses into a chart which is placed near the beginning and we removed a lot of repetitive language. Through public meetings and hearings we have sought to address landowner concerns about lot size in the forest district.

We urge all residents to carefully review the six items that will be on the ballot and urge you to adopt them. To this point we are very concerned because of the very low turn out of residents at any of the public hearings held on the zoning this year. We will be holding a final "informational meeting" on the zoning proposals shortly before Town meeting and urge you to attend.

The following summarizes some of the key reasons for adopting the new regulations:

A. Issue – current zoning largely dates to 1964 adoption:

We need to update the RSA references to reflect current statutes and process.

B. Issue - the current zoning is confusing in that it is both permissive and prohibitive

The new zoning is permissive only – if it an item is not specifically permitted than it is not allowed.

C. Issue - there is no provision for special exceptions in the current ordinance

The new ordinance has clearly stated conditions by which the Zoning Board of Adjustment can review a land use and determine if it is appropriate for the district. This will allow for fair but consistent application of the ordinances to address issues not accounted for at adoption.

D. Issue – the current ordinances were adopted prior to the Towns “Master Plan” thus does not reflect the goals and objectives outlined in the plan.

The new ordinances support the goals and objectives in the master plan. The ordinances reflect the current land use patterns and support the desired future land use.

E. Issue – the current ordinances are hard to read and to understand.

In the new ordinances we have added a significant number of new definitions, added a table to summarize the permitted uses in each district, renamed districts to reflect their geographic location, and created several appendices to deal with topics such and noise, lighting, and signs.

F. Issue – “Rural Charm” – This was a key goal stated in the preamble of the original zoning back in 1964 and has been a consistent theme asked of the Planning Board in all editions of the Town’s Master Plan.

The new ordinances reflect the Planning Board’s efforts at trying to maintain what has been identified as creating this charm. We have focused on protecting the river corridor, on protecting the flood plains, on limiting development of ridgelines and in identifying the current utility corridor as the place for any future expansion. Development under the new ordinance is focused on home businesses and occupations. Lastly we have identified the

working forest as a key component Shelburne's character and have added language to protect it

G. Issue – There is no provision in the current zoning to deal with a number of items that were not issues when the last zoning was adopted.

Among these issues are such things as cell towers, the desire for "dark skies", the change in perceptions around signs, concerns over the protection of drinking water, and the increased use of the river as a recreational area. We have tried to address these with the adoption of a telecommunications facilities ordinance, a detailed ordinance governing signs, a very basic ordinance governing outdoor lighting, increased protection of the river corridor, and in part the adoption of the forest zone to help protect water quality.

John Carpenter, Chairperson

CONSERVATION COMMISSION

We have little to report for the past year. The Office of State Planning is still working on an interpretive sign for the scenic turnout east of the village. Representatives visited the site and the proposal was reviewed. Photos of the area with the various features identified were sent to the state office some months ago. At this time, we are awaiting information on status of the project.

Things are also at a standstill regarding some plan to prevent the devastating effect on pond life caused when the water in Reflection Pond is drawn down for dam maintenance. We never did find an agency willing to provide more than advice on who else we might approach, and now the control of the matter is badly tangled in bankruptcy proceedings. Hopefully, the future will provide some clarification on responsibilities for this problem.

Our one success involved cooperation with the New Hampshire Governor's Recycling Program and New Hampshire the Beautiful to sell 35 compost bins. Since household scraps and yard trimmings are estimated to be 25% of the total waste stream, this has a high national priority. We will be offering the bins again this year.

John Gralenski, Chairperson

HERITAGE COMMISSION REPORT

Last year at this time the Peabodys had moved into Assisted Living in Lancaster but with the coming of spring they felt well enough to return to the farm. They were able to move back to Shelburne and Francis was able to spend his last summer in the farmhouse where he was born 91 years before. They moved, in October, to an apartment in Gorham for the winter so that they wouldn't have to deal with snow shoveling and wood stoves. Shortly after the move, Francis died. We will all miss this quiet, gentle, generous man. Florence is in Gorham for the winter but plans to return to the farm in the spring.

The house has been closed up, water drained and the heat lowered for the winter. The commission members have done some organizing of the papers and books in the house. But Florence has life tenancy and we want her to feel free to return as long as she feels able.

Once again we wish to thank those who have made donations of money and artifacts toward the eventual museum of Shelburne history.

Heritage Commission - Hildy Danforth, Cynthia Gralenski, Connie Leger, Ken Simonoko, David Wilson



Charles Evans, Ralph Peabody, Victor Kidder and Frances Peabody standing in front of the Town Hall

SHELBURNE TOWN FOREST

Things were quiet in the Town Forest this year. No clear-cuts, no smash-ups-----just Mike Ryan mowing the lawn, a little trimming in the lilacs and around the edges of the memorial, and the usual harvest of cones from the big white pine on the corner.

Debby Ryan's plants seem to be thriving and accomplishing a lot to dress up the memorial. The lupines are taking hold along the right-of-way and should be better each passing year.

The State Highway crew put up the reflector posts early--and we thank them for that. These posts seem to prevent joy-riders from making wheel-marks on the bank. This is truly a blessing because it really takes a lot of work to repair the lawn after such vandalism.

No birches were planted because the clearings are growing up very rapidly by themselves. We do have a few more small softwoods that need to be removed, and we hope to get this done in the spring. In addition, the flagpole is starting to rust seriously and will need a coat or two of paint.

As we have done for the last several years, we sponsored a Shelburne youngster at the Barry Conservation Camp. Unfortunately, the camp filled up before the application was sent, so---as the law requires---the money reserved for the camper was lost and went to the general fund. We plan to sponsor another camper this season and hope for better success.

If any Shelburne resident---age 10 to 15---is interested in the Barry Conservation Camp, please contact any committee member.

John Gralenski, Memorial Forest Committee



LIBRARY REPORT

The hours of the Shelburne Public Library remain unchanged -Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, *Consumer Reports*, *Birds and Blooms*, *Ranger Rick*, *Kids Discover*, as well as magazines on parenting, gardening, cooking, and other subjects, and a small but varied shelf of video tapes. We are connected to the Internet, and if there are books you would like that are not in our library, we have computer access to the NH State Library Union Catalog for Interlibrary Loan (ILL) requests. We can order books for you through this service. We can do searches by title, author or subject and may borrow books from libraries throughout the state.

During 2001, 163 new books were purchased for the library. Library users took out 214 adult and 123 children's books, as well as 66 other publications and videos. Joyce Carlisle – with the aid of Marlene Marchand, Pat Weathers, and others – directed a summer children's reading program entitled "Octopi Your Mind – Read!" The thirteen children participating were enthusiastic. We would like to thank the Fitzmorrises for providing a pool party at the end of the summer reading program for all participants. We hope to continue our summer reading program in 2002. Anyone who is interested in assisting will be

enthusiastically welcomed. Our library is an important resource for the children in our community and is known for its extensive collection of varied children's books – at last count 1500 books for early childhood and 1000 for young adults.

We are happy to receive donations of books at any time. Adult fiction, particularly, is hard to keep abreast of in a small library. If you have paperbacks that you have enjoyed and think your neighbors would like, you may donate them to our "temporary shelf." We keep them for a year or so and then sell them or donate them to used book sales. We are grateful to all those who donated books to us this year, both paperbacks and hard covers.

As always, we would like to have you visit us at the library and welcome your suggestions for new books or services. We, the Trustees, feel fortunate to have had the services of Kathleen Judge as our Librarian for so many years. It is Kathleen who really keeps the library up to date by ordering the new books which grace our shelves. We do need volunteers to man the library as well as the services of an additional Trustee.

Library Trustees Dorothy Eichel Pat Weathers Lala Dinsmore

LIBRARY FINANCIAL REPORT

| | |
|----------------------------------|---------------|
| Balance brought forward 12/31/00 | \$ 88.09 |
| Town Appropriation | <u>950.00</u> |
| | \$ 1,038.09 |

DISBURSEMENTS

| | | |
|------|--|----------|
| 3/03 | CHILIS (children's summer reading program) | \$ 15.00 |
| 4/12 | Material for summer program (T-shirts, etc.) | 115.00 |
| 5/03 | Baker & Taylor: 7 books | 110.13 |
| 7/20 | AAUW Book Sale: 48 books | 30.00 |

| | | |
|-------|---------------------------------------|--------------|
| 7/23 | Penworthy Books: 3 books | 53.64 |
| 7/23 | Campbells Books: 19 books | 47.00 |
| 8/01 | Ranger Rick: 1 yr. subscription | 17.00 |
| 8/07 | Book of the Month Club: 1 book | 4.95 |
| 8/21 | Franklin Watts: 19 books | 168.87 |
| 9/08 | Kids Discover: 1 yr. subscription | 19.95 |
| 9/28 | Publisher's Quality Books | 60.24 |
| 10/02 | Grolier Publishing | 10.24 |
| 10/30 | K-Log, Inc.: magazine rack | 59.85 |
| 12/03 | Campbells Books: 11 books | 31.00 |
| 12/10 | Groliers Publishing: 2 books | 11.49 |
| 12/12 | Library Store: supplies | 25.35 |
| 12/30 | Librarian's salary | 150.00 |
| 12/30 | Children's Summer Program coordinator | <u>50.00</u> |
| Total | | \$ 969.71 |

Balance 12/31/01

\$ 68.38

LIBRARY FUND in CD - 12/31/01
Interest earned in 2001



\$2,129.53
\$ 112.07

Kathleen Judge, Librarian

CEMETERY COMMITTEE

The ongoing maintenance of the Town's cemeteries was one of our major focuses during the year 2001. The Trustees would once again like to thank Ken Simonoko for his wonderful care of the various cemeteries. He has done an outstanding job in maintaining all of our facilities during the past year.

We had three (3) burials this year - one each in the Hazelton Cemetery, Wheeler Cemetery and Leadmine/Peabody Cemetery.

This coming year we will be expanding the Evans Cemetery to accommodate several new potential grave sites

Finally, four (4) cemetery lots were sold this year in various cemeteries.

If any one has suggestions pertaining to the cemeteries, contact any of us directly or leave your suggestion at the Selectpersons office for us.

Cemetery Trustees - Ben Werner, Cynthia Gralenski, Doris Gorham

PARK COMMISSION

During the past year the Commission worked out an agreement to continue the relationship with the Gorham School District, which uses the Chester C. Hayes Memorial Park soccer field for its varsity and junior varsity girls' practices and home games. In spite of some problems with emergency communications from the Park, the soccer season at the Park was a smashing success for spectators and teams alike. With an improved rail crossing soon to be completed, safety of spectators and players will also be improved. Additionally, the kickboard has been sealed and projects to improve the turf have moved forward. Repairs to the Chester C. Hayes Memorial Park sign's lettering and stone base were completed by Roma and Junior Hayes.

In the coming year Ken Simonoko and Mitch Weathers will survey the wetlands next to the soccer field with an eye on filling in the bogs to make soccer ball retrieval safer -- and expedite reorienting the soccer field for safety's sake, should a future Commission decide to do that.

The single largest problem faced by the Park is probably illegal parking: Many visitors to the Park want to park on or near the soccer field during games or at night. We ask the citizens of Shelburne to help us enforce the no parking regulations. More "No Parking " signs will soon appear along the Meadow Road.

In 2002, besides working on the boggy areas near the soccer field, the Commission believes that Shelburners should be surveyed again to determine what they want in their Park. Additionally, the Commission needs to determine if citizens want to add a surfaced court and running track to the Park to complete the original Park development plan.

In 2001 the Park Commission welcomed new member Aldea D'Alphonso, who replaced retiring member Darryl Bennett. One or two Commission vacancies are expected this year as Commission terms expire, and so we ask Shelburne citizens to declare their interest in serving as Park Commissioners.

Shelburne Park Commission • Bob Corrigan, Chairman
Dennis Desmond, Secretary • Ken Simonoko, Project Manager Aldea
D'Alphonso • Chris Lake

FRIENDS OF SHELburnE RECREATION

Once again the park was used extensively for soccer games and practices. Every game was well attended by parents and fans. The FOSR was glad to see the activity and the quality of the upkeep on the field. The FOSR sold soft drinks at all the games, all of which was donated by Walmart and members of the Friends.

This year we purchased signs to place at the Railroad Crossing to alert traffic of games in progress. We will be buying new recycling bins when the Park Commission finds the kind they want.

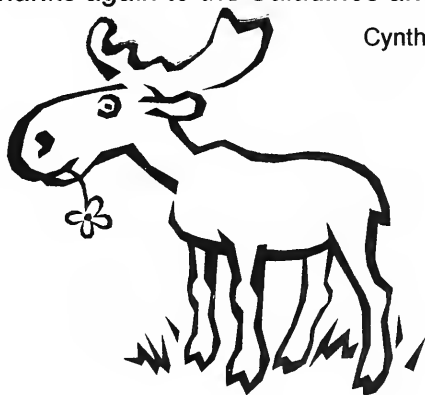
The Chester Hayes Memorial Park sign needed to be redone, since the original one was deteriorating. Roland Hayes and his son-in-law, Ronnie Gaudette, did the job. It was a big project and, as every one can see, it was a job well done.

Other activities at the park included our annual Easter Egg Hunt and the Wildman Biathlon. Once again, help from volunteers and members of FOSR made the events successful.

This year we had to pass on our usual October fund-raising dinner because the kitchen in the Town Hall was not available. We did, however, have the annual spaghetti feed at Philbrook Farm Inn. With Michael and Sylvia Saladino making the sauce and meatballs, and many volunteers pitching in to organize and serve the meal, it was our most successful spaghetti dinner.

Thanks again to the Saladinos and all who helped.

Cynthia Gralenski, Secretary



NORTH COUNTRY COUNCIL

It has been another busy at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Reviewed and submitted to Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Scenic Byways Committee Coordination.
- Rt. 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities.
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation-Division of Aeronautics

Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel Project, Town of Woodstock EDA project, Town of Colebrook project, to name a few.
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process.
- Published the Availability of Living Wage Jobs in NH Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas.

- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations.

Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region.
- Updated several master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Hazardous Mitigation Planning.
- assisted communities in reviewing and preparing LCHIP Applications.

Environmental Planning:

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management.
- Served on the Governor's Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 22 communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.
- Provided assistance to three watershed councils as part of REPP program..
- Completed the American Heritage Adjustment Project funded by EDA.

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Michael King, Executive Director

REPORT TO THE PEOPLE OF COUCIL DISTRICT ONE

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell... Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 747-3662
E-mail: ray.burton4@gte.net

State House - Room 207
107 N. Main Street
Concord, NH 03301
Tel. 271-3632

E-mail: rburton@gov.state.nh.us

COOS ECONOMIC DEVELOPMENT CORPORATION

The year 2001 was one of ups and downs; ridiculously optimistic business forecasts and gloomy, doomsday reports following the terror at the World Trade Center.

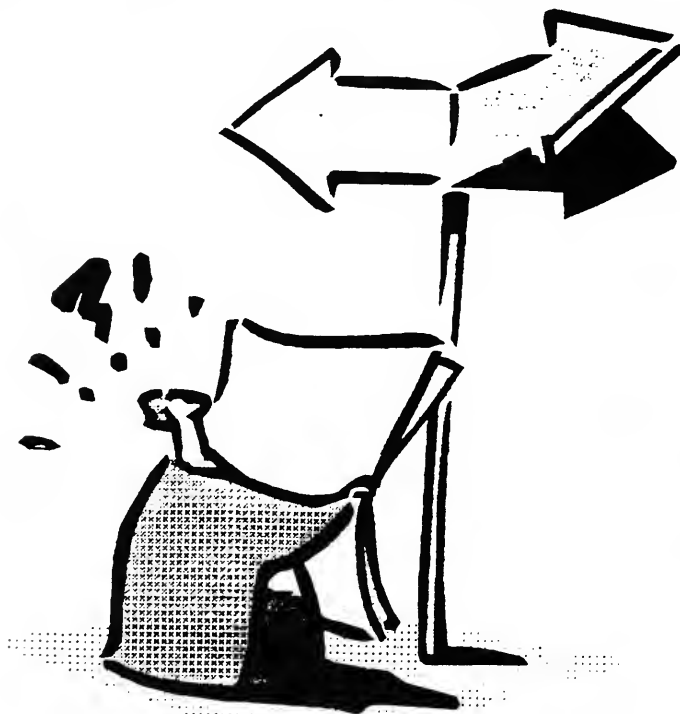
Unfortunately, for us here in Coos County, global economics shook our very foundations, nearly crippling the forest products industry and our regional economy as well. Despite the bad news and higher unemployment figures, there have been some plusses too. One plus is that industrial park properties in the county will be promoted and marketed jointly with local groups helping to customize the message and the target audience. The other plus, and it" a major one from the economic development view, is the advent of high speed, broadband access to modern communications networks. While there has been much press about this initiative, we remain a few steps away from actually bringing the networks north of Manchester. Partly the 9/11 issues caused a worldwide disruption but global competition and a glut of networks also contributed to the roller coaster ride for telecom stocks.

As an economic development group we remain focused on building infrastructure and growing the economy from the ground up with sound business plans, solid financing and retention and enhancement of those businesses already located here and succeeding. Only with a more diverse business base, and better jobs can we in the North Country ensure our way of life survives the ups and downs of the global economy.

For business assistance and more information, please contact us at (603) 788-3900. We are located in the Old Historic Courthouse on Lancaster's Main Street

Peter Riviere, Executive Director

RULES, REGULATIONS AND INFORMATIONAL MATERIAL



LANDFILL REGULATIONS

Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15 - Sept 4.

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station, the Town Office or at Butson's Supermarket. The cost of a package of 5 bags is \$7.50.

There are now charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held this year. Details will be posted at the Transfer Station.

A list of recyclable materials is available at the Transfer Station.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

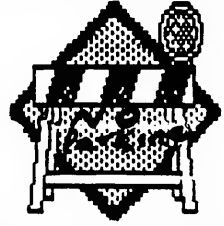
Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.

SNOW REMOVAL ORDINANCE **passed 8/14/94**

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1000 and not less than \$50 for each separate and distinct violation.

PARKING BAN



It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**.

2. EVERY DOG* must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.

3. EVERY DOG must wear its license tag. (RSA 466:1)

4. License Fees: (RSA 466:4)

\$ 6.50 - all neutered dogs

\$ 6.50 - puppies (3 - 7 months)

\$ 9.00 - all unneutered male dogs

\$ 9.00 - all unsprayed female dogs

\$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of \$25.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW

No dog may be allowed to run at large unless it is accompanied by the owner or custodian.

(RSA 466:30a)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.



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ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELburnE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 2001

OFFICERS

MODERATOR

John Henne

CLERK

Ann Leger

TREASURER

John Danforth

AUDITORS

Debbie Hayes

Rodney Hayes

CENSUS

Joan Wilson

SCHOOL BOARD

Jo Anne Carpenter

Term Expires 2002

Mitchell Weathers

Term Expires 2003

Robert Corrigan

Term Expires 2004

DIRECTOR OF SPECIAL SERVICES

Mrs. Rebecca Hebert-Sweeny

BUSINESS ADMINISTRATOR

Mrs. Pauline Plourde

SUPERINTENDENT OF SCHOOLS

Dr. John W. Caldon, Ed.D.

A LETTER TO THE CITIZENS OF SHELBURNE

Dear Friends and Neighbors,

When you received your tax bills in the fall, you probably noticed that the tax rate was down from the previous year. If you looked further, you saw that it was because the local school rate was the only rate had dropped. This happened for two reasons: Children that had been budgeted for moved away, and there were more revenues than had been projected.

This year exactly the opposite has happened. We are budgeting for 12 more students than we had a year ago. Because some of those new students have already moved in this year, there will be no surplus to augment our revenues. We will spend most, if not all, of our Tuition Expendable Trust Fund to prevent ending the year in a deficit position.

In addition to increases in student population and decreases in revenue, another factor has increased the school budget. The tuition rate at the elementary level has increased by over \$1,500 because of a large decrease in students at the Ed Fenn. The Middle School rate has increased by about \$800 while the High School rate has dropped by \$100. Because of increased enrollment, increased tuition rates, and decreased revenue, the overall school rate will rise to \$11.33/ thousand as compared to \$8.57/thousand last year.

Since tuition comprises about 90% of our budget, that budget will fluctuate dramatically as children move into and out of town. However, the influx and exodus of children is at best unpredictable. Traditionally, to create a budget buffer zone in tuition, the Board has included 3 ½ additional students in the tuition appropriation. But this year, because of difficult economic conditions, the buffer was eliminated. Doing so reduced the budget by more than \$37,000 and kept the tax rate from increasing even more.

We welcome your interest and comments about all aspects of education of our children.

Sincerely,

Shelburne School Board

Jo Anne Carpenter,

Mitchell Weathers

Robert Corrigan

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March 2002 at 5:00 PM in the evening to act, by ballot, upon Articles 1 through 3 and at 8:00 PM in the evening to act upon Articles 4 through 9.

The polls are open for the election of officers from 5:00 PM to 9:00 PM.

ARTICLES 1-3:

1. To choose one (1) auditor for the ensuing year.
2. To choose one (1) auditor for a two (2) year term.
3. To choose a member of the school board for a three (3) year term.

ARTICLE 4: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 5: To set the salaries of school district officers:

| | |
|------------------------------|---------------|
| School Board (3) | \$200.00 each |
| Treasurer | \$200.00 |
| Deputy Treasurer | \$ 50.00 |
| Clerk | \$ 50.00 |
| Moderator | \$ 50.00 |
| Supervisors of Checklist (3) | \$ 25.00 each |
| Ballot Clerks (2) | \$ 25.00 each |
| Auditor (2) | \$ 25.00 each |

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$1.00 to the Bus Capital Reserve Fund. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$6,500.00 to the Tuition Expendable Trust Fund. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 8: To see if the District will vote to raise, appropriate, and expend the sum of \$579,803.08 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to the sums raised under Articles 10 and 11 in this warrant. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 9: To see if the District will vote to authorize the School Board to enter into a tuition contract with the Gorham School District for the education of its students in grades K-12 for a three (3) year period beginning July 1, 2002 and ending June 30, 2005.

ARTICLE 10: To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 7th day of February 2002.

Jo Anne Carpenter, Chair

Mitchell Weathers

Robert Corrigan

SCHOOL BOARD

Budget - School District of SHELburne FY2003

MS 27

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|--|----------|---|------------------------------|--|-------------------------------|--|--|
| Acct # | Purpose of Appropriation (RSA 32:3.V) | Warr Art | Expenditures For Year 7/1/00 to 6/30/01 | Appropriations Prior Year | School Board's Appropriations Ensuing Fiscal Year | Appropriations Not Recomm. | Budget Committee's Appropriation Recommended | Budget Committee's Appropriation Not Recomm. |
| INSTRUCTION (1000-1999) | | | | | | | | |
| 1100-1199 | Regular Programs | 8 | \$368,002.92 | \$398,474.61 | \$493,717.60 | | \$493,717.60 | xxxxxxx |
| 1200-1299 | Special Programs | 8 | \$5,608.81 | \$12,934.28 | \$37,255.00 | | \$37,255.00 | xxxxxxx |
| 1300-1399 | Vocational Programs | | | | | | | |
| 1400-1499 | Other Programs | 8 | \$ - | \$ - | \$ 500.00 | | \$ 500.00 | xxxxxxx |
| 1500-1599 | Non-Public Programs | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | |
| 2000-2199 | Student Support Services | 8 | \$0.00 | \$25.00 | \$25.00 | | \$25.00 | xxxxxxx |
| 2200-2299 | Instructional Staff Services | | | | | | | |
| General Administration | | | | | | | | |
| 2310-2319 | School Board Contingency | | | | | | | xxxxxxx |
| 2310-2319 | Other School Board | 8 | \$3,095.31 | \$4,343.46 | \$4,405.48 | | \$4,405.48 | xxxxxxx |
| Executive Administration | | | | | | | | |
| 2320-310 | SAU Management Services | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 2320-2399 | All Other Administration | 8 | \$20,853.33 | \$26,995.06 | \$29,750.70 | | \$29,750.70 | xxxxxxx |
| 2400-2499 | School Administration Service | | | | | | | |
| 2500-2599 | Business | | | | | | | |
| 2600-2699 | Operation & Maintenance of Plant | | | | | | | |
| 2700-2799 | Student Transportation | 8 | \$11,056.97 | \$15,105.53 | \$14,149.30 | | \$14,149.30 | xxxxxxx |
| 2800-2999 | Support Service Central & Other | | | | | | | |
| NON-INSTRUCTIONAL SERVICES | | | | | | | | |
| 3300-3999 | | | | | | | | |
| FACILITIES ACQUISITIONS & CONSTRUCTION | | | | | | | | |
| 4000-4999 | | | | | | | | |
| OTHER OUTLAYS (5000-5999) | | | | | | | | |
| 5110 | Debt Service - Principal | | | | | | | xxxxxxx |
| 5120 | Debt Service - Interest | | | | | | | xxxxxxx |

Budget - School District of SHELburne FY2003

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---------------------------------|----------|---|--|-------------------------------------|-------------------------------|--|-------------|
| Purpose of Appropriation Acct.# (RSA 32:3,V) | | Warr Art | Expenditures For Year 7/1/99 to 6/30/00 | Appropriation School Board's Prior Year Approv. By DRA | Ensuring Fiscal Year Recommended | Appropriations Not Recomm. | Budget Committee's Appropriation Recommended | Not Recomm. |
| FUND TRANSFERS | | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx |
| 5220-5221 | To Food Service | | | | | | | |
| 5222-5229 | To Other Special Revenue | | | | | | | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5251 | To Capital Reserves | | | | | | | |
| 5252 | To Expendable Trust (see below) | | | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| SUBTOTAL 1 | | | \$408,617.34 | \$457,877.94 | \$579,803.08 | \$0.00 | \$579,803.08 | |

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ - (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art.# | Amount | Acct. # | Warr. Art.# | Amount |
|---------|-------------|--------|---------|-------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

"SPECIAL WARRANT ARTICLES"

"INDIVIDUAL WARRANT ARTICLES"

[illegible]

Budget - School District of SHELBURNE FY 2003

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|---------------|-------------------------------|----------------------------------|--|
| Acct.# | SOURCE OF REVENUE | WARR ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING FISCAL YEAR |
| TAXES | | | | | |
| 1300-1349 | Tuition | | | | |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | \$4,007.64 | \$1,500.00 | \$700.00 |
| 1600-1699 | Food Service Sales | | | | |
| 1700-1799 | Student Activities | | | | |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Source | | | | |
| REVENUE FROM STATE SOURCES | | | | | |
| 3210 | School Building Aid | | | | |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | | | | |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | | |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4100-4539 | Federal Program Grants | | | | |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | | | |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | \$26.88 | \$2,500.00 | \$3,500.00 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | \$7,735.01 | \$7,735.00 | \$6,000.00 |
| OTHER FINANCING SOURCES | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

Budget - School District of SHELBURNE FY 2003

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|---------------|-------------------------------|----------------------------------|---------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING YEAR |
| OTHER FINANCING SOURCES CONT. | | | | | |
| | | | xxxxxxx | xxxxxxx | xxxxxxx |
| 5252 | Transfer from Expendable Trust Funds | | | | |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| | | | | | |
| | | | | | |
| 5140 | This Section for Calculation of RAN's | | | | |
| | (Reimbursement Anticipation Notes) Per RSA | | | | |
| 198:20-D for Catastrophic Aid Borrowing | | | | | |
| | RAN, Revenue This FY less | | | | |
| | RAN, Revenue Last FY | | | | |
| | =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | \$11,769.53 | \$11,735.00 | \$10,200.00 |
| | Fund Balance to Reduce Taxes | | \$146.67 | \$64,807.00 | \$0.00 |
| | Total Estimated Revenue & Credits | | \$11,916.20 | \$76,542.00 | \$10,200.00 |

****BUDGET SUMMARY****

| | School Board's RECOMM. BUDGET | BUDGET COMMITTEE'S RECOMM. BUDGET |
|---|----------------------------------|--------------------------------------|
| SUBTOTAL 1 Appropriations Recommended (from page 3) | \$ 579,803.08 | \$579,803.08 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 4) | \$6,501.00 | \$6,501.00 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.4) | \$0.00 | \$0.00 |
| TOTAL Appropriations Recommended | \$ 586,304.08 | \$ 586,304.08 |
| Less: Amount of Estimated Revenues & Credits (from above) | \$10,200.00 | \$10,200.00 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant) * | \$116,973.00 | \$116,973.00 |
| Estimated Amount of Local Taxes to be Raised For Education | \$459,131.08 | \$459,131.08 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

SHELBURNE SCHOOL DISTRICT
Projected Enrollment 2002-2003

| | | | |
|----------------------|---------------------------------|--|---|
| Kindergarten: | <u>Total</u> 4 | Bolash, Anthony Moore, Hunter | Schonbeck, Sarah Scott, Caleb |
| Grade One: | 7 | Bigue, Zachary Brodeur-Fossa, Elizabeth Dube, Brandon Merski, Ian | Merski, Lauren Niskanen, Emma Smith, Harisson |
| Grade Two: | 6 | Bigue, Shelby Carlisle, Ashley Legault, Christopher | Rousseau, Megan Van Sant, Rachelle Webb, Austin |
| Grade Three: | 4 | Dube, Nicholas Eklund, Teresa | Nickerson, Jesse Niskanen, Jon |
| Grade Four: | 5 | Landry, Moriah Langlands, Robert Simard, Adam | Van Sant, Gabielle Willey, Douglas |
| Grade Five: | 4 | Carlisle, Ian Clark, Nathan | Legault, Steven Rousseau, Kathryn |
| Grade Six: | 6 | Bouchard, Courtney Bunch, Breally Eklund, Angela | Legault, Amanda Lemieux, Luc Paine, Tyler |
| Grade Seven: | 3 | Langlands, Ashely Paine, Ashton Rousseau, Brandon | |
| Grade Eight: | 5 | Clark, Shane Kernan, Katherine Landry, Katherine | Rodgers, Joshua Simard, Nathan |
| Grade Nine: | 4 | Bunch, Brianna Coriveau, Luc | Nickerson, Kerri Weathers, Colleen |
| Grade Ten: | 8 | Arsenault, Amy Bouchard, Dustin Desmond, Derek Favreau, Jaime | Gagnon, Brett Kernan, Joshua Sadhujan, Sruthi Willey, Alysia |
| Grade Eleven: | 10 | Baker, Andrew Bennett, Cameron Bolash, Michelle Boutin, Ashley Brosnan, Emma | Bunch, Brittany Coriveau, Renee Daniels, Jesse Newell, Corey Weathers, Daniel |
| Grade Twelve: | 2 | Bouchard, Krystle Simonoko, Rae | |



**Shelburne School District
2002-2003**

History of Cost Gorham School District

| | <u>ELEM</u> | <u>MID/JH</u> | <u>HIGH</u> | TOTAL |
|-------------------------------|--------------------|----------------------|--------------------|----------------|
| Year Ending 6/30/1998: | | | | |
| 97-98 Pupil Cost | \$1,466,850.00 | \$908,804.80 | \$1,276,286.40 | \$3,652,068.70 |
| Number of Pupils | 266.7 | 167.8 | 210.4 | 644.9 |
| Cost per Pupil | \$5,500.00 | \$5,416.00 | \$6,066.00 | \$5,663.00 |
| Year Ending 6/30/1999: | | | | |
| 98-99 Pupil Cost | \$1,657,463.69 | \$970,177.62 | \$1,406,385.97 | \$4,034,027.28 |
| Number of Pupils | 269.2 | 155.2 | 207.1 | 631.5 |
| Cost per Pupil | \$6,157.00 | \$6,251.14 | \$6,790.85 | \$6,388.01 |
| Year Ending 6/30/2000: | | | | |
| 99-00 Pupil Cost | \$1,792,681.49 | \$916,913.22 | \$1,496,821.04 | \$4,216,933.26 |
| Number of Pupils | 272.2 | 151.0 | 204.9 | 628.1 |
| Cost per Pupil | \$6,585.90 | \$6,072.27 | \$7,305.13 | \$6,713.79 |
| Year Ending 6/30/2001: | | | | |
| 00-01 Pupil Cost | \$1,921,872.81 | \$1,012,567.00 | \$1,501,064.72 | \$4,455,504.52 |
| Number of Pupils | 235.2 | 146.8 | 207.8 | 589.8 |
| Cost per Pupil | \$8,171.23 | \$6,897.60 | \$7,223.60 | \$7,554.26 |
| Student Population: | | | | |
| Change in Student Population | (31.5) | (21.0) | (2.6) | (55.1) |
| Percentage Change | -11.81% | -12.51% | -1.24% | -8.54% |

TUITION COSTS

| | <u>Elementary</u> | <u>Junior High</u> | <u>High</u> |
|------------------|--------------------------|---------------------------|--------------------|
| 2002-2003 | | | |
| Gorham | \$8,171.23 | \$6,897.60 | \$7,223.60 |
| Berlin | \$6,088.00 | \$6,511.00 | \$6,533.00 |
| State Average | \$ 6,749.78 | \$6,389.41 | \$7,406.66 |
| 2001-2002 | | | |
| Gorham | \$ 6,585.90 | \$6,072.27 | \$7,356.46 |
| Berlin | \$ 6,989.00 | \$6,799.00 | \$7,840.00 |
| State Average | \$ 6,104.00 | \$6,033.00 | \$6,984.00 |
| 2000-2001 | | | |
| Gorham | \$6,157.00 | \$6,251.14 | \$6,790.85 |
| Berlin | \$5,588.00 | \$5,850.00 | \$6,064.00 |
| State Average | \$ 6,254.46 | \$5,920.47 | \$6,870.20 |

STATE TAX AMOUNTS FOR EDUCATION

How does the State arrive at the Base Cost of \$3,311 for the Adequacy Grant?

The NEAP test scores are checked against those schools that score Basic & Above. Schools that score within the 40% - 60% ranges are placed in a pool. An average is then calculated among those in the 50% range or under. The amount is then multiplied by 9.85% for the elementary level.

How is average daily membership calculated?

Average Daily Membership in Residence (ADMR) of 1999-2000 school year

- Kindergarten students are counted at .5 (they attend half the day)
- High School ADMR x 1.2
- Special Education ADMR
- Poverty weight based on Free & Reduced Priced Meals from October 1999

The above are all added together to come to a "Weighted ADMR" total

Cost of an Adequate Education?

Total Weighted Daily Membership in Residence
Times the Base Cost of \$3,311
+ 70% of Transportation Expenditures



The Rest of the Story!

Take the Town's total Equalized Valuation of 4/1/2000 not including Utilities
Multiply by a tax rate \$5.80 per \$1,000 (Last year's rate was \$6.60)

- If the Cost of an Adequate Education is greater than the State Tax, you receive a **Grant** to make up the difference.
- If the Cost of an Adequate Education is less than the State Tax, you become a **Donor Town** and pay an Excess Education Tax.

| <u>District</u> | <u>ADMR</u> | <u>Cost</u> \$ 3,311 | <u>Transportation</u> 70% 99-00 | <u>Cost AE</u> | <u>Tax</u> | <u>Grant</u> | <u>Excess</u> |
|-----------------|-------------|-------------------------|------------------------------------|----------------|------------|--------------|---------------|
| Dummer | 73.1 | \$ 242,034 | 29,794 | \$ 271,828 | \$ 180,452 | \$ 91,376 | |
| Errol | 54.7 | \$ 181,112 | 10,820 | \$ 191,932 | \$ 224,277 | | \$ 32,345 |
| Gorham | 598.8 | \$ 1,982,627 | 74,957 | \$2,057,584 | \$ 895,930 | \$1,161,654 | |
| Milan | 319.8 | \$ 1,058,858 | 57,075 | \$1,115,933 | \$ 316,098 | \$ 799,835 | |
| Randolph | 62.4 | \$ 206,606 | 10,219 | \$ 216,825 | \$ 210,881 | \$ 5,944 | |
| Shelburne | 84.1 | \$ 278,455 | 8,994 | \$ 287,449 | \$ 170,476 | \$ 116,973 | |

How Per Pupil Costs are Determined Locally
Data taken From State Report (DOE-25)

Current Expenditures is calculated as follows:

- ◆ Regular Education
- ◆ Special Revenues (Private & Federal Grants)
- ◆ Lunch Program

Less: Transportation

- ◆ Total Transportation
From transportation the following are removed, therefore counted in calculations
- ↓ Subtract Athletic Trips, Field Trips, Co-curricular trips
- ↓ Subtract Student Transportation - Property
- ↓ Subtract Other Vehicle Transportation



Less: Supplemental

- ◆ Special Program Tuition to LEAs
- ◆ Vocational Tuition
- ◆ Capital Items
- ◆ Equipment
- ◆ Summer Programs

Equals Total Pupil Costs

Divide by Average Daily Membership

Per Pupil Costs



GORHAM SCHOOL DISTRICT GRANTS (Special Revenue)

| | |
|-----------|-----------|
| 2000-2001 | \$226,629 |
| 1999-2000 | \$88,983 |
| 1998-9999 | \$96,341 |

SCHOOL ADMINISTRATIVE UNIT #20

2002-2003 Fiscal Year Budget

| | <u>2001-2002 BUDGET</u> | <u>2002-2003 ADOPTED</u> |
|---------------------------------------|-------------------------|--------------------------|
| Summer School | \$0 | \$1,126 |
| Instructional Staff Training Services | \$29,496 | \$30,590 |
| School Board | \$3,667 | \$3,965 |
| Administrative Services | \$52,326 | \$50,820 |
| SAU #20 | \$135,480 | \$141,412 |
| Special Education Services | \$164,509 | \$154,366 |
| Child Find | \$500 | \$500 |
| Support Services-Business | \$99,617 | \$106,345 |
| TOTAL: | \$485,595 | \$489,124 |

SCHOOL DISTRICT DISTRIBUTION

| | 2000 | | 1/2 ASSESSMENT | | ADM | | 1/2 ASSESSMENT |
|-----------------|----------------------|----------------|-----------------------|--|---------------|----------------|-----------------------|
| | EQUALIZED | VAUATION | TOTAL | | 2000-2001 | PUPIL | TOTAL |
| <u>DISTRICT</u> | <u>VALUATION</u> | <u>PERCENT</u> | <u>DISTRICT SHARE</u> | | <u>PUPILS</u> | <u>PERCENT</u> | <u>DISTRICT SHARE</u> |
| Dummer | \$22,809,795 | 5.9% | \$13,199.77 | | 0.0 | 0.0% | \$0.00 |
| Errol | \$43,162,410 | 11.1% | \$24,977.60 | | 34.8 | 4.3% | \$9,753.12 |
| Gorham | \$172,396,300 | 44.4% | \$99,763.81 | | 589.8 | 73.7% | \$165,536.33 |
| Milan | \$63,550,414 | 16.4% | \$36,775.91 | | 175.2 | 21.9% | \$49,172.54 |
| Randolph | \$34,550,853 | 8.9% | \$19,994.19 | | 0.0 | 0.0% | \$0.00 |
| Shelburne | \$51,410,527 | 13.3% | \$29,750.70 | | 0.0 | 0.0% | \$0.00 |
| Total: | \$387,880,299 | 100.0% | \$224,461.99 | | 800 | 100.0% | \$224,461.99 |

| | <u>2002-2003</u> | | <u>2001-2002</u> | <u>2002-2003</u> | <u>SHARE</u> |
|--------------------|------------------|------------|------------------|------------------|--------------|
| SAU Budget: | \$489,124 | Dummer | \$ 12,926.42 | \$13,199.77 | 2.94% |
| Less Revenue | \$10,200 | Errol | \$ 42,576.35 | \$34,730.72 | 7.74% |
| Less Fund Balance: | \$30,000 | Gorham | \$ 260,976.25 | \$265,300.14 | 59.10% |
| TOTAL: | \$448,924 | Milan | \$ 102,887.87 | \$85,948.45 | 19.15% |
| | | Randolph | \$ 19,388.22 | \$19,994.19 | 4.45% |
| | | Shelburne | \$ 28,840.24 | \$29,750.70 | 6.63% |
| | | | \$ 467,595.35 | \$448,923.97 | |
| | | Assessment | \$ 409,333.00 | | |
| | | Speech | \$ 58,262.00 | | |
| | | Total | \$ 467,595.00 | | |

A Message from the Superintendent's Offices:

In my two years as Superintendent of School Administrative Unit #20, I have been very impressed with the communities, the school boards, the staffs, and the students, as well as the quality of education being provided. The dedication and commitment to the children is in evidence throughout the school districts. A lot of credit goes to the School Boards that work very hard in these challenging financial times to do the right things for the children. That is not an easy task.

All our schools face some problems or issues concerning: instructional space, overcrowding, curriculum improvement, or building code violations. As advocates for children, we continue to identify the issues and seek your support as it is needed. To help the administration and boards in that effort, we welcome Keith Parent as the new principal at Gorham Middle/High School and Kathy Urso as lead teacher/administrator at the Errol Consolidated School. With the acquisition of these administrators, I assure you that we will continue to effectively meet the everyday needs, but also do the necessary long-range planning and problem-solving.

In regards to the financial picture, 2001 has presented its share of challenges. The closing of the local paper mills has affected each district, local community and taxpayer. Coupled with the rising costs of special education and health insurance to name a few, we are forced to carefully consider all costs associated with an adequate education.

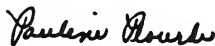
Despite this, all districts were able to turn over monies from the fund balance to reduce taxes, including the SAU budget, which reflects a decrease in assessment charges for the coming

year. We will continue to try to lessen the burden levied against the districts during this difficult time.

In terms of student services, our goal continues to be to provide positive educational experiences for all students, including students with disabilities. The number of students requiring special education and "Section 504" support is increasing across the country; simultaneously, our local needs have increased as well. Teachers, counselors, and special education staff continue to work together to meet the comprehensive needs of our students in the regular education classroom. One very positive addition to that team of professionals is our new Speech Pathologist/Preschool Coordinator, Todd Butler. Mr. Butler, who brings a great deal of energy and enthusiasm to this position, oversees the preschool programs and provides speech and language services for students in Gorham, Randolph, Shelburne, Milan, Dummer, and Errol.

The School Districts in S.A.U. # 20 have a strong tradition of supporting their schools by being involved in their activities and by supporting the budgets. Most important, however, is that we work together to provide the best education we can. Your children deserve our best efforts. I pledge you my personal commitment to that end.


Respectfully submitted.



Pauline Plourde
Business Administrator



Rebecca Hebert-Sweeny
Director of Special Services



John W. Caldon
Superintendent of Schools

**Edward Fenn Elementary School
Principal's Report
2000-2001**

The following report will give you a snapshot of the Edward Fenn Elementary School for the 2000-2001 school year. The entire staff continues to strive to provide a quality education for the children of Randolph, Shelburne and Gorham.

School year 2000-2001 saw the retirement of Judith "Judy" Reed our Speech Pathologist. Judy worked in the Gorham Schools for twenty-three years. She provided speech services for students Kindergarten through grade twelve. Her positive attitude and love of children will be missed! Brooke Murphy moved in to the Speech Pathologists' position vacated by Mrs. Reed. Brooke is a welcome addition to the Edward Fenn Family.

Numerous exciting educational activities to benefit students were conducted in 2000-2001. Our first annual Family Fun Festival took place in January. This Saturday activity, sponsored by our parent group (C.A.R.E.) and EFS staff, helped relieve our winter doldrums. Hundreds of students and community members enjoyed the day as well as contributing to its success.

A two week thematic unit on the Alaska Sled Dog Race, the Iditarod, took place in March. Children's author Shelly Gill visited us for a day teaching students the writing process and telling of her experiences as a former Iditarod participant. Again, staff, C.A.R.E. and numerous parents volunteered to make this learning experience a success.

Harry Potter night in April had students come together for an evening of magical activities. Staff, parent volunteers, C.A.R.E. committee members worked to provide activities based on the popular children's book series.

Teachers worked on curriculum over the summer of 2001. Math, science and social studies were subjects concentrated on by our staff. This is the beginning of our curriculum efforts.

Patricia Weathers won the National Foundation for the Improvement of Education award for New Hampshire. Katy Avery was named one of five outstanding educators nationally for Project Learning Tree. Congratulations to both of these outstanding educators.

The results of our third grade New Hampshire assessment are reflected below:

| Mean-Scaled Score Summary Mathematics | | | |
|---|--------|----------|-------|
| | School | District | State |
| 1998-1999 | | 249 | 254 |
| 1999-2000 | | 250 | 255 |
| 2000-2001 | | 249 | 255 |
| Cumulative Average | | 249 | 255 |

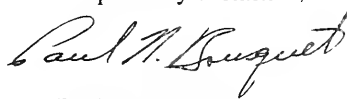
| Mean-Scaled Score Summary English Language Arts | | | |
|---|--------|----------|-------|
| | School | District | State |
| 1998-1999 | | 254 | 254 |
| 1999-2000 | | 252 | 254 |
| 2000-2001 | | 244 | 252 |
| Cumulative Average | | 250 | 253 |

Test results are analyzed and curriculum and instructional techniques adjusted to shore up areas of concern in math and language arts.

Our teachers and support staff work daily to provide our children with the best education possible, I applaud them! I also applaud the parents and citizens who support our educational efforts through volunteerism and tax dollars.

Thank you for trusting us with your most precious commodity, your children.

Respectfully submitted,



Paul N. Bousquet
Principal

**Gorham Middle/High School
2000-2001 Report**

It is a pleasure to write this message to you about the recent progress of Gorham Middle High School students, staff and administration. As many of you know, I began my tenure as Principal of GM/HS on July 1, 2001, and have thoroughly enjoyed my return "home." Your many well wishes have reminded me what a special place our community is and how fortunate I am to be working here.

Gorham Middle/High School has also welcomed several other new staff members this year. Carlotta Thompson – English teacher, Todd Lamarque – Science teacher, Sean Walsh – Industrial Arts teacher, Andy Rancloes – Enrichment teacher, Monique Gauthier – School Nurse, Anne Bennett – Administrative Secretary, and Lisa Dore – Receptionist have all been welcome additions to our school. This year of change also brought the retirement of long-time maintenance/transportation supervisor, Robert "Bob" Demers. We wish Bob and his family well.

Academically our students continue to perform well. The following results of the New Hampshire Educational Improvement and Assessment Program for Grade 6 and Grade 10 reaffirm our students' continued academic consistency and excellence.

| GRADE 6 | | | |
|-----------------------|--------------------|---------------|--------------|
| | Year | School | State |
| English Language Arts | 1998-1999 | 269 | 248 |
| | 1999-2000 | 267 | 249 |
| | 2000-2001 | 266 | 249 |
| | Cumulative Average | 267 | 249 |
| Mathematics | 1998-1999 | 267 | 249 |
| | 1999-2000 | 261 | 248 |
| | 2000-2001 | 260 | 248 |
| | Cumulative Average | 262 | 248 |
| Science | 1998-1999 | 253 | 240 |
| | 1999-2000 | 257 | 240 |
| | 2000-2001 | 260 | 244 |
| | Cumulative Average | 257 | 242 |
| Social Studies | 1998-1999 | 254 | 257 |
| | 1999-2000 | 260 | 246 |
| | 2000-2001 | 260 | 245 |
| | Cumulative Average | 259 | 246 |

| GRADE 10 | | | |
|-----------------------|-------------|---------------|--------------|
| | Year | School | State |
| English Language Arts | 1998-1999 | 259 | 251 |
| | 1999-2000 | 257 | 252 |
| | 2000-2001 | 254 | 250 |
| Cumulative Average | | 257 | 251 |
| | | | |
| Mathematics | 1998-1999 | 253 | 247 |
| | 1999-2000 | 254 | 249 |
| | 2000-2001 | 252 | 246 |
| Cumulative Average | | 253 | 247 |
| | | | |
| Science | 1998-1999 | 250 | 243 |
| | 1999-2000 | 248 | 244 |
| | 2000-2001 | 248 | 241 |
| Cumulative Average | | 249 | 243 |
| | | | |
| Social Studies | 1998-1999 | 248 | 241 |
| | 1999-2000 | 249 | 241 |
| | 2000-2001 | 247 | 239 |
| Cumulative Average | | 248 | 240 |

Our grade 6 students finished second in Language Arts, fourth in Math, fifth in Science and sixth in Social Studies out of 131 schools that tested. Our grade 10 students finished eighth in Social Studies, ninth in Science, tenth in math and seventeenth in Language Arts out of 75 New Hampshire high schools. Current curriculum work will help a talented teaching faculty continue to provide a quality educational experience in a safe and nurturing environment for our students.

Other highlights for the 2000-2001 school year must also include the school security needs assessment done by the Nason Security Consultants. Accordingly, a school reception area was built, doors were secured and access to GM/HS limited to the Main Street entrance only. Administration continues to make a good faith effort to identify and address areas of concern so we can make our schools safer for everyone. As always, Gorham students continue to respect each other, their teachers and our facility. Our custodians continue to do their best as well to make sure the facility is clean and meets our needs.

Gorham Middle/High School is going to be evaluated in March of 2002 by a team of educational professionals representing the New England Association of Schools and Colleges. This school accreditation process will provide a unique opportunity to discuss every aspect of our school with this committee. Their recommendations will help us improve our offerings for the students of Gorham, Randolph and Shelburne.

It is also my duty to report our school dropout rate for the past year was 1.9%. While this percentage is very low in comparison to most other New Hampshire schools, it is still

unacceptable. This waste of human potential can be eliminated if we continue to provide help and sincere encouragement for all students.

Lastly, if you have any concerns about any aspect of the education we provide for the students of Gorham, Randolph and Shelburne, please feel free to contact me at any time. I welcome your inquiries and the opportunity to work together.

Respectfully submitted,

A handwritten signature in cursive script that reads "Keith F. Parent".

Keith F. Parent
Principal

SURVEY OF GRADUATES – CLASS OF 2001

A number of graduates have entered four-year college or university program. Listed below are the chosen post-secondary schools:

| <u>School</u> | <u>No.</u> | <u>Percentage</u> |
|---------------------------------------|-------------------|--------------------------|
| <i>Keene State College</i> | 3 | 6.00% |
| <i>Saint Joseph's College</i> | 2 | 4.00% |
| <i>Notre Dame College</i> | 1 | 2.00% |
| <i>Boston University</i> | 1 | 2.00% |
| <i>Franklin Pierce College</i> | 1 | 2.00% |
| <i>Brandeis University</i> | 1 | 2.00% |
| <i>Oral Roberts University</i> | 1 | 2.00% |
| <i>Mount Holyoke College</i> | 1 | 2.00% |
| <i>Sam Houston State University</i> | 1 | 2.00% |
| <i>University of Southern Maine</i> | 1 | 2.00% |
| <i>Saint Lawrence University</i> | 1 | 2.00% |
| <i>Simmons College</i> | 1 | 2.00% |
| <i>Saint Michael's College</i> | 1 | 2.00% |
| <i>James Madison University</i> | 1 | 2.00% |
| <i>Emmanuel College</i> | 1 | 2.00% |
| <i>Clarkson University</i> | 1 | 2.00% |
| <i>University of Maine at Machias</i> | 1 | 2.00% |
| <i>University of Vermont</i> | 1 | 2.00% |

Other students are continuing their education in other than four-year programs. The chosen schools are:

| | | |
|---|---|--------|
| <i>New Hampshire Technical Institute</i> | 9 | 18.00% |
| <i>N.H. Community Technical College at Berlin</i> | 7 | 14.00% |
| <i>N.H. Community Technical College at Nashua</i> | 1 | 2.00% |
| <i>Southern Maine Technical College</i> | 1 | 2.00% |

Of the remaining graduates, 3 (6.00%) are in the Armed Services and 8 (16.00%) are employed.

**GORHAM, RANDOLPH, SHELBURNE, EDUCATION
FOUNDATION**

ANNUAL REPORT

2001

**To the citizens and supporters of the Gorham,
Randolph, Shelburne, Education Foundation:**

Our goal of \$100,000 by December 31, 2001, has been nearly achieved. We can attribute our success to the support of the people of Gorham, Randolph, and Shelburne and specifically by the support of the Gorham Masonic Lodge, Steve Griffin and the class of 1974, William Kaschub from the class of 1960, Patricia Furlong from the class of 1947, Michael Brosnan's Federal Reserve Challenge, and monies donated in memory of Mr. Lloyd Towle by the class of 1950.

The Gorham, Randolph, Shelburne Board of Trustees has approved \$7,000 in mini-grants to help improve the quality of education in the Gorham School District. Two grants each will be made to the Edward Fenn School in the amounts of \$2,000 and \$1,500 and the Gorham Middle/High School in the same amounts.

The final decision for the specific projects to be funded will have been made by February 21, 2002.

At this time of need by the Town of Gorham and the Gorham School District caused by the loss of taxes due to the closing of the Pulp & Paper of America the Board of Trustees felt it was appropriate to begin giving back to the community.

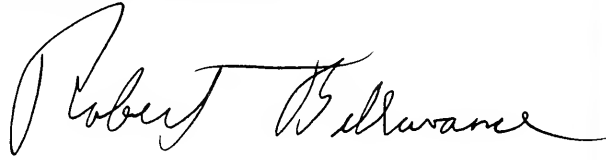
The Third Century Fund continues to raise funds for future educational needs at both the Edward Fenn School and Gorham Middle/High School. Individuals wishing to make contributions on their own behalf or in memory of a loved one may do so by sending the donation to GRSEF, 120 Main Street, Gorham, NH 03581.

The Gorham, Randolph, Shelburne, Education Foundation was established in the fall of 1990 for the purpose of advancing the quality of education in the Gorham School District. For that purpose the Third Century Fund was established. Funds donated to the Century Fund are invested with the Northern N. H. Charitable Foundation which manages the assets for the GRSEF.

The future of education in Gorham is NOW! GRSEF, through the Third Century Fund for Excellence, believes the youth of our three communities warrant the

support of everyone. In light of that belief the Foundation is dedicated to being part of that support and thus has begun to provide financial assistance during this hour of need. Won't you join us and become part of that support?

Respectfully submitted;

A handwritten signature in black ink, reading "Robert Bellavance". The signature is written in a cursive style with a large initial "R" and a long horizontal stroke extending to the right.

**Robert Bellavance, Chairman
GRSEF**

Gorham, Randolph, Shelburne Education Foundation
Financial Report

Summary

For the Fiscal Year January 1, 2001 through December 31, 2002

Balance on Hand (January 1, 2001) \$ 286.37

ACCOUNT #1

Income:

| | | |
|----------------|--------------|-------------|
| Advertisements | \$2,265.00 | |
| Dues | 630.00 | |
| Raffle | 703.00 | |
| Donations | 12,487.00 | |
| | Total Income | \$16,085.00 |

Total Cash Available \$16,371.37

Expenses:

| | | |
|--|----------------|-------------|
| February Mailing USPO | \$ 311.30 | |
| Deposit Slips | 6.25 | |
| PPA - paper | 210.00 | |
| The Berlin Reporter IRS ad | 29.00 | |
| Al Morrissette, CPA(IRS & State Forms) | 75.00 | |
| State of NH fee | 50.00 | |
| PO mailing -(IRS & State forms) | 5.55 | |
| BHS Print Shot | 250.00 | |
| May mailing - Alma Matters | 153.94 | |
| Judy Carroll - Raffle Winner | 351.50 | |
| NHPDID deposit | 12,400.00 | |
| Gorham PO mailing fee | 125.00 | |
| | Total Expenses | \$13,967.54 |

Cash Balance 12/31/01 \$ 2,403.83

NHPDID Account - August through December 31, 2001

ACCOUNT #2

| | | |
|------------------------------------|--|-------------|
| Balance deposited | | \$12,400.00 |
| Interest earned - Aug.-Dec. | | 127.09 |
| Balance of NHPDID Account 12/31.01 | | \$12,527.09 |

SHELBURNE SCHOOL DISTRICT ANNUAL SCHOOL MEETING

Report of Proceedings

March 13, 2001

The polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot on **ARTICLES #1-#6:**

Election of School District Officials:

1. School Moderator for the ensuing three (3) years.
2. School Clerk for the ensuing three (3) years.
3. School District Treasurer for the ensuing three (3) years.
4. Two (2) Auditors for the ensuing one (1) year.
5. Member of the school Board for the ensuing three (3) years.
6. To see if the School District was in favor of changing the terms of the auditors from one year to two years, beginning with the terms of the auditors to be elected at next years' regular school district meeting; provided, however, that, in the first year, the auditors shall be chosen for varying terms so that the term of one auditor shall expire in the next succeeding year, the term of the second auditor, the next year.

The Annual School District Meeting was called to session at 8:00 pm, March 13, 2001 by School District Moderator, John Henne, for consideration of the posted School Warrant. New Superintendent John Caldon, Business Manager Pauline Plourde and Special Education Coordinator were introduced. The following actions were taken:

ARTICLE #7:

"To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report." Moderator John Henne read the article aloud. John Carpenter moved to accept the article, Robin Henne seconded the motion.

No Discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #8:

"To set the salaries of School District Officers:

| | |
|---|-----------|
| School Board Members 3(three) @ \$200 each | \$600.00 |
| Treasurer | \$200.00 |
| Deputy Treasurer | \$ 50.00 |
| Clerk | \$ 50.00 |
| Moderator | \$ 50.00 |
| Supervisors of Checklist 3(three) @ \$25 each | \$ 75.00 |
| Ballot Clerks 2(two) @ \$25 each | \$ 50.00 |
| Auditors 2(two) @ \$25 each | \$ 50.00" |

The article was read by Moderator John Henne as recommended by the School Board and Budget Committee. Jackie Corrigan moved and Paul Delisle seconded that the article be accepted as read.

No Discussion.

VOTED IN THE AFFIRMATIVE

ARTICLE #9:

"To see if the District will vote to raise and appropriate the sum of \$5,000.00 to the Bus Capital Reserve Fund." (Recommended by the School Board and Budget Committee).

The article as well as School Board and Budget Committee recommendations were read by Moderator John Henne. John Gralenski moved and Jackie Corrigan seconded that the article be accepted as read

No Discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #10:

"To see if the District will vote to raise and appropriate the sum of \$6,500.00 to the Tuition Expendable Trust Fund." (Recommended by the School Board and Budget Committee).

The article and recommendations were read by Moderator Henne. Stan Judge moved the article, Kathleen Judge seconded.

Mitch Weathers explained the purpose of the Trust Fund.

VOTED IN THE AFFIRMATIVE.

ARTICLE #11:

"To see if the District will vote to raise, appropriate, and expend the sum of \$446,894.33 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under Articles 9 and 10 in this Warrant." (Recommended by the School Board and Budget Committee).

The article and recommendations were read by Moderator John Henne. John Carpenter moved to accept the article, Jack Danforth seconded.

Jo Carpenter, School Board Member then explained that there were three students not covered in the initial budgetary request and asked that the Article be amended to include the sum of \$10,983.61 to cover this unanticipated tuition cost.

Jo Carpenter moved to amend article #11 to increase the total sum requested by \$10,983.61. Pat Hudnal seconded. The amendment was passed.

Moderator Henne then restated Article #11 including the amendment:

"To see if the District will vote to raise, appropriate and expend the sum of \$457,877.94—as amended—for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to the sums raised under Articles 9 and 10 in this warrant."

VOTED IN THE AFFIRMATIVE

ARTICLE #12:

"Shall the School District accept the provisions of RSA 198:20-b providing that any school district may adopt and article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the school district, unanticipated money from a state,

federal or other governmental unit or a private source which becomes available during the fiscal year?"

This motion was read aloud by Moderator John Henne. Robert Corrigan moved that the article be accepted, Jo Carpenter seconded.

VOTED IN THE AFFIRMATIVE.

ARTICLE #7:

"To transact any other business which may legally come before this meeting."

Special thanks and a certificate of service were given to Debra Baker, who completed 11 years of service on the Shelburne School Board. She is still serving the District as School Bus Driver. Robert Corrigan was appointed to fill her position in October, 2000.

Meeting recessed at 8:20 pm March 13, 2001, and the ballot box turned for counting.

Meeting reconvened at 10:00 pm, March 13, 2001 for reporting election results.

113 ballots having been cast, the following results were reported:

A. School Officials declared elected:

| | | |
|----------------------------------|--|-------|
| Moderator for 3 years: | John Henne | (111) |
| School Treasurer for 3 years: | John P. Danforth | (111) |
| School Clerk for 3 years | C. Ann Leger | (108) |
| School Board Member for 3 years: | Robert E. Corrigan | (106) |
| | (4 other persons received one vote each and are re- corded on the accompanying sample ballot) | |
| Two Auditors for one year: | Debbie Hayes | (12) |
| | Rodney Hayes | (15) |
| | (15 other person received two or fewer votes and are recorded on accompanying sample ballot.) | |

B. The vote was in favor of two year terms for auditors, alternating years.(93-11)

Motion made by Hildreth Danforth, seconded by Robin Henne to adjourn the Shelburne School District meeting.

VOTED IN THE AFFIRMATIVE

Meeting adjourned by Moderator John Henne at 10:07pm March 13, 2001.

Respectfully Submitted,

C. Ann Leger,
School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2001

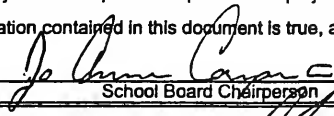
For School District of Shelburne, NH

SAU #20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1.

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d


School Board Chairperson

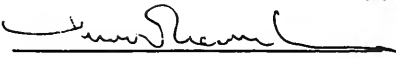
9/17/01
Date

Superintendent of Schools: 

Date: 9-17-01

SCHOOL BOARD MEMBERS

Please sign in Ink.



MS 25

| | | | |
|---|---------------|-------------------|---------------------|
| NAME: SHELBURNE | | MS25 2000-2001 | |
| | | (1) | (5) |
| TITLES | Acct # | Fund 10 | Fund 70 |
| ***** | | | |
| BALANCE SHEET | | | |
| | | GENERAL | TRUST/AGENCY |
| ASSETS | | | |
| Current Assets | | | |
| 1. CASH | 100 | 64,375.29 | 45,751.84 |
| 2. INVESTMENTS | 110 | 0.00 | 0.00 |
| 3. ASSESSMENTS RECEIVABLE | 120 | 0.00 | |
| 4. INTERFUND RECEIVABLE | 130 | 0.00 | 0.00 |
| 5. INTERGOV'T REC | 140 | 971.10 | 0.00 |
| 6. OTHER RECEIVABLES | 150 | 0.00 | 0.00 |
| 7. BOND PROCEEDS REC | 160 | | |
| 8. INVENTORIES | 170 | 0.00 | |
| 9. PREPAID EXPENSES | 180 | 0.00 | 0.00 |
| 10. OTHER CURRENT ASSETS | 190 | 0.00 | 0.00 |
| 11. Total Current Assets lines 1 - 10 | | 65,346.39 | 45,751.84 |
| LIAB & FUND EQUITY | | | |
| Current Liabilities | | | |
| 12. INTERFUND PAYABLES | 400 | 0.00 | 0.00 |
| 13. INTERGOV'T PAYABLES | 410 | 168.84 | 0.00 |
| 14. OTHER PAYABLES | 420 | 371.00 | 0.00 |
| 15. CONTRACTS PAYABLE | 430 | 0.00 | |
| 16. BOND AND INTEREST PAY | 440 | 0.00 | |
| 17. LOANS AND INTEREST PAY | 450 | 0.00 | |
| 18. ACCRUED EXPENSES | 460 | 0.00 | |
| 19. PAYROLL DEDUCTIONS | 470 | 0.00 | |
| 20. DEFERRED REVENUES | 480 | 0.00 | |
| 21. OTHER CURRENT LIAB | 490 | 0.00 | 0.00 |
| 22. Total Current Liabilities lines 12 - 21 | | 539.84 | 0.00 |
| Fund Equity | | | |
| 23. RES FOR INVENTORIES | 751 | 0.00 | |
| 24. RES FOR PREPAID EXPENSES | 752 | 0.00 | |
| 25. RES FOR ENCUMBRANCES | 753 | 0.00 | 0.00 |
| 26. RES FOR CONTINUING APPR | 754 | 0.00 | 0.00 |
| 27. RES FOR AMTS VOTED | 755 | 0.00 | |
| 28. RES FOR ENDOWMENTS | 756 | | 0.00 |
| 29. RES FOR SPEC PURP | 760 | 0.00 | 45,751.84 |
| 30. UNRES FUND BALANCE | 770 | 64,806.55 | |
| 31. Total Fund Equity lines 23-30 | | 64,806.55 | 45,751.84 |
| 32. TOT LIAB & FUND EQUITY lines 22 & 31 | | 65,346.39 | 45,751.84 |
| | | GENERAL | TRUST |
| REVENUES | | | |
| Revenue From Local Sources | | | |
| 1. Total Assessments | 1100-1119 | 168,883.02 | |
| 2. Tuition from All Sources | 1300-1399 | 0.00 | |
| 3. Transportation Fees from All Sources | 1400-1499 | 0.00 | |
| 4. Earnings on Investments | 1500-1599 | 4,007.64 | 6,085.01 |
| 5. Food Services Sales | 1600-1699 | | |
| 6. Other Revenue from Local Sources | 1700-1999 | 10,834.52 | 0.00 |
| 7. Total Local Non-Tax Revenue Lines 2-6 | | 14,842.16 | 6,085.01 |
| 8. Total Local Revenue Lines 1 & 7 | | 183,725.18 | 6,085.01 |
| Revenue from State Sources | | | |
| UNRESTRICTED GRANTS-IN-AID | | | |
| 9. Adequacy Aid (Grant) | 3111 | 103,451.00 | |
| 10. Adequacy Aid (State Tax) | 3112 | 188,873.00 | |
| 11. Shared Revenue | 3120 | 0.00 | |
| 12. Other (Specify) | 3190-3199 | 0.00 | 0.00 |
| 13. Total Unrestricted Grants-In-Aid 9-12 | | 292,324.00 | 0.00 |

| RESTRICTED GRANTS-IN-AID | | | |
|---|-----------|-------------------|---------------------|
| 14. School Building Aid | 3210 | 0.00 | |
| 15. Kindergarten Building Aid | 3215 | 0.00 | |
| 16. Kindergarten Aid | 3220 | 0.00 | |
| 17. Catastrophic Aid | 3230 | 0.00 | |
| 18. Vocational Education | 3241-3249 | 0.00 | |
| 19. All Other Restricted Grants-in Aid | 3250-3299 | 0.00 | 0.00 |
| 20. Total Restricted Grants-in Aid (Lines 14-19) | | 0.00 | 0.00 |
| 21. Grants-in-Aid Through Other Public Intermediate Agency | 3700 | 0.00 | |
| 22. Revenue In Lieu of Taxes | 3800 | 0.00 | |
| 23. Revenue For/On Behalf of LEA | 3900 | 0.00 | |
| 24. Total Revenue from State Sources Lines 13, and 20-22 | | 292,324.00 | 0.00 |
| | | GENERAL | TRUST |
| REVENUES | | | |
| Revenue From Federal Sources | | | |
| 25. Unrestricted Grants-In-Aid | 4100-4299 | 0.00 | |
| RESTRICTED GRANTS-IN-AID | | | |
| 26. Restricted Grants-in-Aid Direct from Fed Gov't | 4300-4399 | 0.00 | |
| 27. Restricted Grants-in-Aid from Fed Gov't thru State | 4500-4599 | 26.88 | |
| 28. Other Revenue for/on Behalf of LEA | 4700-4999 | 971.10 | |
| 29. Federal Forest Land Distribution | 4810 | 7,735.01 | |
| 30. Total Revenue from Federal Gov't (Lines 25-29) | | 8,732.99 | |
| Other Financing Sources | | | |
| 31. Sale of Bonds and Notes | 5100-5139 | 0.00 | |
| 32. Reimbursement Anticipation Notes | 5140 | 0.00 | |
| Interfund Transfers | | | |
| 33. Transfer from General Fund | 5210 | | 11,500.00 |
| 34. Transfer from Special Revenue Funds | 5220-5229 | 0.00 | 0.00 |
| 35. Transfer from Capital Projects | 5230-5239 | 0.00 | 0.00 |
| 36. Transfer from Capital Reserve Funds | 5251 | 0.00 | |
| 37. Transfer from Trust Funds | 5252-5253 | 0.00 | |
| 38. Compensation for Loss of Fixed Assets | 5300-5399 | 0.00 | |
| 39. Capital Lease/Lease Purchases | 5500-5600 | 0.00 | |
| 40. Total Other Financing Sources (Lines 31-39) | | 0.00 | 11,500.00 |
| 41. Total Revenue & Other Financing Sources (Lines 8,24,30,40) | | 484,782.17 | 17,585.01 |
| | | GENERAL | TRUST/AGENCY |
| EXPENDITURES | | | |
| Instruction | | | |
| 1. Regular Programs | 1100-1199 | 368,002.92 | |
| 2. Special Programs | 1200-1299 | 5,613.86 | |
| 3. Vocational Programs | 1300-1399 | 0.00 | |
| 4. Other Instructional Programs | 1400-1499 | 0.00 | |
| 5. Non-Public Programs | 1500-1599 | 0.00 | |
| 6. Adult & Community Programs | 1600-1899 | 0.00 | |
| 7. Total Instructional Expenditures (Lines 1-6) | | 373,616.78 | 0.00 |
| Support Services | | | |
| 8. Student Services | 2100-2199 | 0.00 | |
| 9. Instructional Staff | 2200-2299 | 0.00 | |
| 10. General Administration - SAU Level | 2300-2399 | 23,948.64 | |
| 11. School Administration | 2400-2499 | 0.00 | |
| 12. Business | 2500-2599 | 0.00 | |
| 13. Operation/Maintenance of Plant | 2600-2699 | 0.00 | |
| 14. Student Transportation | 2700-2799 | 11,056.97 | |
| 15. Centralized Services | 2800-2899 | 0.00 | |
| 16. Other Support Services | 2900-2999 | 0.00 | |
| 17. Food Service Operation | 3100-3199 | | |
| 18. Total Support Services (Lines 8-17) | | 35,005.61 | 0.00 |

| | | | |
|--|---------------|---------------------|--------------|
| Other Outlays | | | |
| 19. Facility Acquisition & Construction | 4000-4999 | 0.00 | |
| 20. Debt Service - Principal | 5110 | 0.00 | |
| 21. Debt Service - Interest | 5120 | 0.00 | |
| Other Financing Uses | | | |
| 22. Transfer to General Fund | 5210 | | 0.00 |
| 23. Transfer to Food Service (Special Revenue) Funds | 5220-5221 | 0.00 | |
| 24. Transfers to All Other Special Revenue Funds | 5222-5229 | 0.00 | |
| 25. Transfer to Capital Projects Funds | 5230-5239 | 0.00 | |
| 26. Transfer to Capital Reserves | 5251 | 10,853.04 | |
| 27. Transfer to Expendable Trust Funds | 5252 | 6,731.97 | |
| 28. Transfer to Nonexpendable Trust Funds | 5253 | 0.00 | |
| 29. Transfer to Agency Fund | 5254 | (6,085.01) | |
| 30. Allocation to Charter Schools | 5310 | 0.00 | |
| 31. Allocation to Other Agencies | 5390 | 0.00 | |
| 32. Total Other Outlays and Financing Uses (Lines 19-31) | | 11,500.00 | 0.00 |
| 33. Total Expenditures for All Purposes (Lines, 7,18 & 32) | | 420,122.39 | 0.00 |
| GENERAL FUND FIXED ASSET GROUP | | | |
| OF ACCOUNTS (FUND80) | | BEGINNING OF | |
| As of June 30, 20__ | Acct No. | Debit | |
| 1. SITES | 210 | 0.00 | |
| 2. SITE IMPROVEMENTS | 220 | 0.00 | |
| 3. BUILDINGS AND IMPROVEMENTS | 230 | 0.00 | |
| 4. MACHINERY AND EQUIPMENT | 240 | 0.00 | |
| 5. CONSTRUCTION IN PROGRESS | 250 | 0.00 | |
| 6. INVESTMENT IN GENERAL FIXED ASSETS | 710 | | |
| 7. TOTAL | | 0.00 | |
| GENERAL FUND LONG TERM DEBT | | | |
| GROUP OF ACCOUNTS (Fund 90) | | BEGINNING OF | |
| As of June 30, 20__ | Acct No. | Debit | |
| 1. BONDS PROCEEDS NOT USED | | | |
| 2. AMOUNT PROVIDED FOR RETIREMENT OF LONG-TERM | 304 | | |
| 3. NOTES AND BONDS PAYABLE LONG-TERM | 511-521 | | |
| 4. OTHER LONG-TERM LIABILITIES | 531-590 | | |
| 5. TOTAL | | 0.00 | |
| AMORTIZATION OF LONG TERM DEBT | | | |
| For the Fiscal Year Ending on June 30th | (1) | (2) | (6) |
| REPORT IN WHOLE DOLLARS | DEBT 1 | DEBT 2 | TOTAL |
| Length of Debt (yrs) | 0 | 0 | |
| Date of Issue (mm/yy) | 0 | 0 | |
| Date of Final Payment(mm/yy) | 0 | 0 | |
| Original Debt Amount | 0.00 | 0.00 | |
| Interest Rate | 0.00 | 0.00 | |
| Principal at Beginning of Yr | 0.00 | 0.00 | 0.00 |
| New Issues This Year | 0.00 | 0.00 | 0.00 |
| Retired Issues This Yr | 0.00 | 0.00 | 0.00 |
| Remaining Principal Bal Due | 0.00 | 0.00 | 0.00 |
| Remaining Interest Bal Due | 0.00 | 0.00 | 0.00 |
| Remaining Debt(P&I) Bal Due | 0.00 | 0.00 | 0.00 |
| Amount of Prin to be Paid Next Fisc. Yr | 0.00 | 0.00 | 0.00 |
| Amount of Interest to be Paid Next Fisc Yr. | 0.00 | 0.00 | 0.00 |
| Total Debt (P&I) to be Paid Next Fisc. Yr | 0.00 | 0.00 | 0.00 |



Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:

Arsenic

Bacteria

Fluoride

Nitrate

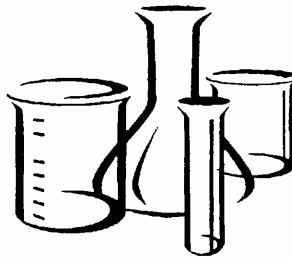
Radium

Radon

Sodium

Uranium

Volatile Organic Chemicals (VOCs)



Where can I learn more about this?

For further information, please visit the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

DIAL 911 FOR ALL EMERGENCIES

**FOR 911 TO BE EFFECTIVE EVERYONE
NEEDS TO MAKE SURE THEIR ADDRESS
IS VISIBLE.**

**PLACE YOUR NUMBER ON YOUR
MAILBOX OR DRIVEWAY ENTRANCE AND
ON YOUR HOUSE.**

**REMEMBER, IN AN EMERGENCY MINUTES
COUNT!!!!**

